

BUDGET 2019

ELECTED OFFICIALS

governance | budget approval | land use | facilities and services

Elected by the residents of Fort Saskatchewan, a Mayor and six Councillors are the decision-making body for the municipality. City Council follows the interests and expertise of citizens to provide leadership to Administration, establish policies and priorities, and safe guard the well-being of the community. Council members attend a variety of local and regional boards and committees to represent the City, act as our voice, and inform the organization on current trends and issues. Through the approval of budgets and votes on decisions that shape land use planning, programs, services, and facility and infrastructure development, Council is the steward of the vision for our community's future.



This page has been left intentionally blank.

Elected Officials

2019 Proposed Operating Budget

	2018 Approved Budget	2019 Proposed Budget	\$ Change 2019-2018	Notes
Expenses				
Salaries, Wages & Benefits	353,300	402,200	48,900	1
Materials & Supplies	3,800	3,800	-	
Advertising & Printing	32,600	32,600	-	
Training & Development	46,295	46,295	-	
Phones & Postage	8,500	8,500	-	
Memberships	1,400	1,400	-	
Total Expenses	445,895	494,795	48,900	
Net (Surplus)/Deficit	\$ 445,895	\$ 494,795	\$ 48,900	

Notes For Changes

Note 1: Salaries, Wages & Benefits increased due to cost of living adjustments and the Federal Government's 2019 Income tax change for municipal elected officials. This 2019 income tax change reflects an increase in income tax payable to Canada Revenue Agency and not an increase in take home pay (refer to Personnel Summary, pg. 04-5).

This page has been left intentionally blank.