

Capital Project Scoring Details

For more information on the PBB process and scoring, please see the Priority Based Budgeting (PBB) section under Budget on our website

[Budget and Finances](#)

For detailed definitions of the Results and Basic Program Attributes (BPA), please see:

[PBB Community and Governance Results](#)

[PBB Basic Program Attributes \(BPA\)](#)

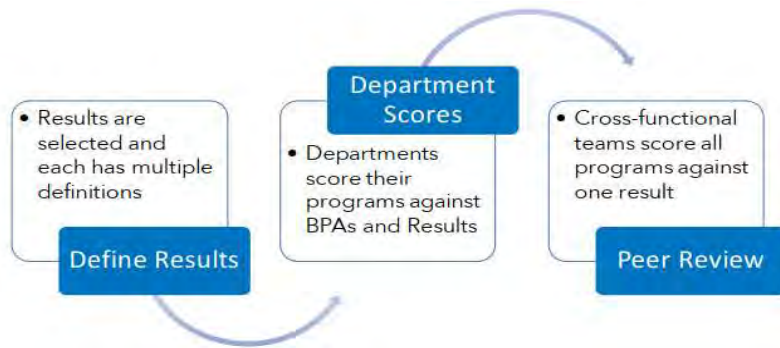
Results are drawn from the City's strategic plan and other guiding documents. Attributes are additional characteristics that also affect a program or capital projects overall relevance and prioritization.

Quartiles are calculated based on the score given to the program or capital project for each Result and Basic Program Attribute (BPA). All programs/capital projects are scored against attributes. Only Community programs/capital projects like Local Road Rehabilitation or Roadway Safety Improvement are scored against Community results. Governance programs/capital projects like Information Technology Network Infrastructure are scored against Governance Results.

Each program or capital project is evaluated against those Results/BPAs using a scale of influence on the successful achievement of that Result

Programs/capital projects are evaluated on a 0-4 scale against the Results

- 4: This program/capital project is **ESSENTIAL** to the successful achievement of the result
- 3: This program/capital project has a **STRONG** influence on the successful achievement of the result
- 2: This program/capital project has **SOME** influence on the successful achievement of the result
- 1: This program/capital project has a **MINOR** influence on the successful achievement of the result
- 0: This program/capital project has **NO** influence on the successful achievement of the result



Project	Project Name	Result/BPA Type	Result/BPA	Score
19006	Culture Equipment Lifecycle Replacement	BPA	Demand	2
19006	Culture Equipment Lifecycle Replacement	BPA	Mandate	2
19006	Culture Equipment Lifecycle Replacement	BPA	Population Served	2
19006	Culture Equipment Lifecycle Replacement	BPA	Cost Recovery	2
19006	Culture Equipment Lifecycle Replacement	BPA	Reliance	4
19006	Culture Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
19006	Culture Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	4
19006	Culture Equipment Lifecycle Replacement	Community	Responsive Economy	0
19006	Culture Equipment Lifecycle Replacement	Community	Safe Community	1
19006	Culture Equipment Lifecycle Replacement	Community	Welcoming Community	1
19006	Culture Equipment Lifecycle Replacement	Community	Well-Planned Community	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
19007	Local Road Rehabilitation	BPA	Demand	2
19007	Local Road Rehabilitation	BPA	Mandate	2
19007	Local Road Rehabilitation	BPA	Population Served	4
19007	Local Road Rehabilitation	BPA	Cost Recovery	1
19007	Local Road Rehabilitation	BPA	Reliance	4
19007	Local Road Rehabilitation	Community	Well-Planned and Maintained Infrastructure	4
19007	Local Road Rehabilitation	Community	Thriving Recreation, Culture & Parks	0
19007	Local Road Rehabilitation	Community	Responsive Economy	1
19007	Local Road Rehabilitation	Community	Safe Community	1
19007	Local Road Rehabilitation	Community	Welcoming Community	1
19007	Local Road Rehabilitation	Community	Well-Planned Community	2
19008	Neighbourhood Rehabilitation	BPA	Demand	2
19008	Neighbourhood Rehabilitation	BPA	Mandate	2
19008	Neighbourhood Rehabilitation	BPA	Population Served	4
19008	Neighbourhood Rehabilitation	BPA	Cost Recovery	1
19008	Neighbourhood Rehabilitation	BPA	Reliance	4
19008	Neighbourhood Rehabilitation	Community	Well-Planned and Maintained Infrastructure	4
19008	Neighbourhood Rehabilitation	Community	Thriving Recreation, Culture & Parks	0
19008	Neighbourhood Rehabilitation	Community	Responsive Economy	1
19008	Neighbourhood Rehabilitation	Community	Safe Community	2
19008	Neighbourhood Rehabilitation	Community	Welcoming Community	1
19008	Neighbourhood Rehabilitation	Community	Well-Planned Community	2
19009	Veterans Way Corridor Widening	BPA	Demand	4
19009	Veterans Way Corridor Widening	BPA	Mandate	1
19009	Veterans Way Corridor Widening	BPA	Population Served	4
19009	Veterans Way Corridor Widening	BPA	Cost Recovery	1
19009	Veterans Way Corridor Widening	BPA	Reliance	4
19009	Veterans Way Corridor Widening	Community	Well-Planned and Maintained Infrastructure	3
19009	Veterans Way Corridor Widening	Community	Thriving Recreation, Culture & Parks	0
19009	Veterans Way Corridor Widening	Community	Responsive Economy	2
19009	Veterans Way Corridor Widening	Community	Safe Community	1
19009	Veterans Way Corridor Widening	Community	Welcoming Community	0
19009	Veterans Way Corridor Widening	Community	Well-Planned Community	3
19012	Information Technology Network Infrastructure	BPA	Demand	2
19012	Information Technology Network Infrastructure	BPA	Mandate	2
19012	Information Technology Network Infrastructure	BPA	Population Served	4
19012	Information Technology Network Infrastructure	BPA	Cost Recovery	0
19012	Information Technology Network Infrastructure	BPA	Reliance	2
19012	Information Technology Network Infrastructure	Governance	Collaboration	0
19012	Information Technology Network Infrastructure	Governance	Financial Stewardship	2
19012	Information Technology Network Infrastructure	Governance	Operational Excellence	2
19012	Information Technology Network Infrastructure	Governance	Resource Management	4
19012	Information Technology Network Infrastructure	Governance	Service Excellence	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
19018	Sump Pump Retrofit Program	BPA	Demand	2
19018	Sump Pump Retrofit Program	BPA	Mandate	1
19018	Sump Pump Retrofit Program	BPA	Population Served	0
19018	Sump Pump Retrofit Program	BPA	Cost Recovery	1
19018	Sump Pump Retrofit Program	BPA	Reliance	4
19018	Sump Pump Retrofit Program	Community	Well-Planned and Maintained Infrastructure	3
19018	Sump Pump Retrofit Program	Community	Thriving Recreation, Culture & Parks	1
19018	Sump Pump Retrofit Program	Community	Responsive Economy	0
19018	Sump Pump Retrofit Program	Community	Safe Community	1
19018	Sump Pump Retrofit Program	Community	Welcoming Community	0
19018	Sump Pump Retrofit Program	Community	Well-Planned Community	0
19027	Annual Fleet and Equipment Replacement	BPA	Demand	2
19027	Annual Fleet and Equipment Replacement	BPA	Mandate	2
19027	Annual Fleet and Equipment Replacement	BPA	Population Served	4
19027	Annual Fleet and Equipment Replacement	BPA	Cost Recovery	1
19027	Annual Fleet and Equipment Replacement	BPA	Reliance	2
19027	Annual Fleet and Equipment Replacement	Community	Well-Planned and Maintained Infrastructure	4
19027	Annual Fleet and Equipment Replacement	Community	Thriving Recreation, Culture & Parks	2
19027	Annual Fleet and Equipment Replacement	Community	Responsive Economy	0
19027	Annual Fleet and Equipment Replacement	Community	Safe Community	1
19027	Annual Fleet and Equipment Replacement	Community	Welcoming Community	1
19027	Annual Fleet and Equipment Replacement	Community	Well-Planned Community	0
20001	Protective Services Equipment Lifecycle Replacement	BPA	Demand	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Mandate	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Population Served	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Cost Recovery	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Reliance	2
20001	Protective Services Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
20001	Protective Services Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	0
20001	Protective Services Equipment Lifecycle Replacement	Community	Responsive Economy	0
20001	Protective Services Equipment Lifecycle Replacement	Community	Safe Community	4
20001	Protective Services Equipment Lifecycle Replacement	Community	Welcoming Community	1
20001	Protective Services Equipment Lifecycle Replacement	Community	Well-Planned Community	0
20002	Roadway Safety Improvements	BPA	Demand	4
20002	Roadway Safety Improvements	BPA	Mandate	2
20002	Roadway Safety Improvements	BPA	Population Served	4
20002	Roadway Safety Improvements	BPA	Cost Recovery	1
20002	Roadway Safety Improvements	BPA	Reliance	4
20002	Roadway Safety Improvements	Community	Well-Planned and Maintained Infrastructure	2
20002	Roadway Safety Improvements	Community	Thriving Recreation, Culture & Parks	1
20002	Roadway Safety Improvements	Community	Responsive Economy	0
20002	Roadway Safety Improvements	Community	Safe Community	4
20002	Roadway Safety Improvements	Community	Welcoming Community	2
20002	Roadway Safety Improvements	Community	Well-Planned Community	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Demand	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Mandate	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Population Served	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Cost Recovery	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Reliance	4
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	4
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Responsive Economy	0
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Safe Community	1
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Welcoming Community	1
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Well-Planned Community	1
20047	DCC Equipment Lifecycle Replacement	BPA	Demand	2
20047	DCC Equipment Lifecycle Replacement	BPA	Mandate	2
20047	DCC Equipment Lifecycle Replacement	BPA	Population Served	2
20047	DCC Equipment Lifecycle Replacement	BPA	Cost Recovery	2
20047	DCC Equipment Lifecycle Replacement	BPA	Reliance	4
20047	DCC Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
20047	DCC Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	4
20047	DCC Equipment Lifecycle Replacement	Community	Responsive Economy	0
20047	DCC Equipment Lifecycle Replacement	Community	Safe Community	1
20047	DCC Equipment Lifecycle Replacement	Community	Welcoming Community	1
20047	DCC Equipment Lifecycle Replacement	Community	Well-Planned Community	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Demand	4
21012	Veterans Way - Pedestrian Crossing North	BPA	Mandate	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Population Served	2
21012	Veterans Way - Pedestrian Crossing North	BPA	Cost Recovery	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Reliance	4
21012	Veterans Way - Pedestrian Crossing North	Community	Well-Planned and Maintained Infrastructure	3
21012	Veterans Way - Pedestrian Crossing North	Community	Thriving Recreation, Culture & Parks	1
21012	Veterans Way - Pedestrian Crossing North	Community	Responsive Economy	1
21012	Veterans Way - Pedestrian Crossing North	Community	Safe Community	3
21012	Veterans Way - Pedestrian Crossing North	Community	Welcoming Community	2
21012	Veterans Way - Pedestrian Crossing North	Community	Well-Planned Community	1
21023	Fort Centre Park - Phase 1	BPA	Demand	4
21023	Fort Centre Park - Phase 1	BPA	Mandate	1
21023	Fort Centre Park - Phase 1	BPA	Population Served	2
21023	Fort Centre Park - Phase 1	BPA	Cost Recovery	1
21023	Fort Centre Park - Phase 1	BPA	Reliance	4
21023	Fort Centre Park - Phase 1	Community	Well-Planned and Maintained Infrastructure	2
21023	Fort Centre Park - Phase 1	Community	Thriving Recreation, Culture & Parks	4
21023	Fort Centre Park - Phase 1	Community	Responsive Economy	1
21023	Fort Centre Park - Phase 1	Community	Safe Community	0
21023	Fort Centre Park - Phase 1	Community	Welcoming Community	2
21023	Fort Centre Park - Phase 1	Community	Well-Planned Community	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
21034	Township Road 542 Culvert Replacement	BPA	Demand	2
21034	Township Road 542 Culvert Replacement	BPA	Mandate	4
21034	Township Road 542 Culvert Replacement	BPA	Population Served	0
21034	Township Road 542 Culvert Replacement	BPA	Cost Recovery	1
21034	Township Road 542 Culvert Replacement	BPA	Reliance	4
21034	Township Road 542 Culvert Replacement	Community	Well-Planned and Maintained Infrastructure	4
21034	Township Road 542 Culvert Replacement	Community	Thriving Recreation, Culture & Parks	0
21034	Township Road 542 Culvert Replacement	Community	Responsive Economy	1
21034	Township Road 542 Culvert Replacement	Community	Safe Community	1
21034	Township Road 542 Culvert Replacement	Community	Welcoming Community	0
21034	Township Road 542 Culvert Replacement	Community	Well-Planned Community	1
22008	Materials Handling Site	BPA	Demand	4
22008	Materials Handling Site	BPA	Mandate	1
22008	Materials Handling Site	BPA	Population Served	2
22008	Materials Handling Site	BPA	Cost Recovery	1
22008	Materials Handling Site	BPA	Reliance	0
22008	Materials Handling Site	Governance	Collaboration	0
22008	Materials Handling Site	Governance	Financial Stewardship	1
22008	Materials Handling Site	Governance	Operational Excellence	3
22008	Materials Handling Site	Governance	Resource Management	2
22008	Materials Handling Site	Governance	Service Excellence	0
22009	Fleet Addition - Vehicle for Electrician	BPA	Demand	4
22009	Fleet Addition - Vehicle for Electrician	BPA	Mandate	1
22009	Fleet Addition - Vehicle for Electrician	BPA	Population Served	4
22009	Fleet Addition - Vehicle for Electrician	BPA	Cost Recovery	1
22009	Fleet Addition - Vehicle for Electrician	BPA	Reliance	0
22009	Fleet Addition - Vehicle for Electrician	Community	Well-Planned and Maintained Infrastructure	3
22009	Fleet Addition - Vehicle for Electrician	Community	Thriving Recreation, Culture & Parks	1
22009	Fleet Addition - Vehicle for Electrician	Community	Responsive Economy	0
22009	Fleet Addition - Vehicle for Electrician	Community	Safe Community	1
22009	Fleet Addition - Vehicle for Electrician	Community	Welcoming Community	0
22009	Fleet Addition - Vehicle for Electrician	Community	Well-Planned Community	0
22012	Fire Equipment Lifecycle Replacement	BPA	Demand	2
22012	Fire Equipment Lifecycle Replacement	BPA	Mandate	2
22012	Fire Equipment Lifecycle Replacement	BPA	Population Served	4
22012	Fire Equipment Lifecycle Replacement	BPA	Cost Recovery	1
22012	Fire Equipment Lifecycle Replacement	BPA	Reliance	2
22012	Fire Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
22012	Fire Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	0
22012	Fire Equipment Lifecycle Replacement	Community	Responsive Economy	0
22012	Fire Equipment Lifecycle Replacement	Community	Safe Community	4
22012	Fire Equipment Lifecycle Replacement	Community	Welcoming Community	0
22012	Fire Equipment Lifecycle Replacement	Community	Well-Planned Community	0

Project	Project Name	Result/BPA Type	Result/BPA	Score
22013	Fleet Addition - Branch Chipper	BPA	Demand	4
22013	Fleet Addition - Branch Chipper	BPA	Mandate	1
22013	Fleet Addition - Branch Chipper	BPA	Population Served	4
22013	Fleet Addition - Branch Chipper	BPA	Cost Recovery	0
22013	Fleet Addition - Branch Chipper	BPA	Reliance	0
22013	Fleet Addition - Branch Chipper	Community	Well-Planned and Maintained Infrastructure	3
22013	Fleet Addition - Branch Chipper	Community	Thriving Recreation, Culture & Parks	2
22013	Fleet Addition - Branch Chipper	Community	Responsive Economy	0
22013	Fleet Addition - Branch Chipper	Community	Safe Community	0
22013	Fleet Addition - Branch Chipper	Community	Welcoming Community	0
22013	Fleet Addition - Branch Chipper	Community	Well-Planned Community	0
22018	HVAC Replacement - River Road Lift Station	BPA	Demand	2
22018	HVAC Replacement - River Road Lift Station	BPA	Mandate	2
22018	HVAC Replacement - River Road Lift Station	BPA	Population Served	4
22018	HVAC Replacement - River Road Lift Station	BPA	Cost Recovery	1
22018	HVAC Replacement - River Road Lift Station	BPA	Reliance	4
22018	HVAC Replacement - River Road Lift Station	Community	Well-Planned and Maintained Infrastructure	4
22018	HVAC Replacement - River Road Lift Station	Community	Thriving Recreation, Culture & Parks	0
22018	HVAC Replacement - River Road Lift Station	Community	Responsive Economy	0
22018	HVAC Replacement - River Road Lift Station	Community	Safe Community	4
22018	HVAC Replacement - River Road Lift Station	Community	Welcoming Community	0
22018	HVAC Replacement - River Road Lift Station	Community	Well-Planned Community	0
22020	Fleet Addition - Loader, Bucket, Snow Blade	BPA	Demand	4
22020	Fleet Addition - Loader, Bucket, Snow Blade	BPA	Mandate	2
22020	Fleet Addition - Loader, Bucket, Snow Blade	BPA	Population Served	4
22020	Fleet Addition - Loader, Bucket, Snow Blade	BPA	Cost Recovery	1
22020	Fleet Addition - Loader, Bucket, Snow Blade	BPA	Reliance	0
22020	Fleet Addition - Loader, Bucket, Snow Blade	Community	Well-Planned and Maintained Infrastructure	3
22020	Fleet Addition - Loader, Bucket, Snow Blade	Community	Thriving Recreation, Culture & Parks	0
22020	Fleet Addition - Loader, Bucket, Snow Blade	Community	Responsive Economy	0
22020	Fleet Addition - Loader, Bucket, Snow Blade	Community	Safe Community	1
22020	Fleet Addition - Loader, Bucket, Snow Blade	Community	Welcoming Community	0
22020	Fleet Addition - Loader, Bucket, Snow Blade	Community	Well-Planned Community	0
22022	New Arena DCC Planning /Construction	BPA	Demand	4
22022	New Arena DCC Planning /Construction	BPA	Mandate	1
22022	New Arena DCC Planning /Construction	BPA	Population Served	2
22022	New Arena DCC Planning /Construction	BPA	Cost Recovery	2
22022	New Arena DCC Planning /Construction	BPA	Reliance	4
22022	New Arena DCC Planning /Construction	Community	Well-Planned and Maintained Infrastructure	2
22022	New Arena DCC Planning /Construction	Community	Thriving Recreation, Culture & Parks	4
22022	New Arena DCC Planning /Construction	Community	Responsive Economy	1
22022	New Arena DCC Planning /Construction	Community	Safe Community	0
22022	New Arena DCC Planning /Construction	Community	Welcoming Community	2
22022	New Arena DCC Planning /Construction	Community	Well-Planned Community	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
22027	Fleet Addition - Steep Slope Mower and Trailer	BPA	Demand	4
22027	Fleet Addition - Steep Slope Mower and Trailer	BPA	Mandate	1
22027	Fleet Addition - Steep Slope Mower and Trailer	BPA	Population Served	4
22027	Fleet Addition - Steep Slope Mower and Trailer	BPA	Cost Recovery	1
22027	Fleet Addition - Steep Slope Mower and Trailer	BPA	Reliance	0
22027	Fleet Addition - Steep Slope Mower and Trailer	Community	Well-Planned and Maintained Infrastructure	3
22027	Fleet Addition - Steep Slope Mower and Trailer	Community	Thriving Recreation, Culture & Parks	2
22027	Fleet Addition - Steep Slope Mower and Trailer	Community	Responsive Economy	0
22027	Fleet Addition - Steep Slope Mower and Trailer	Community	Safe Community	0
22027	Fleet Addition - Steep Slope Mower and Trailer	Community	Welcoming Community	0
22027	Fleet Addition - Steep Slope Mower and Trailer	Community	Well-Planned Community	0
22100	Jubilee Recreation Centre Modernization	BPA	Demand	2
22100	Jubilee Recreation Centre Modernization	BPA	Mandate	1
22100	Jubilee Recreation Centre Modernization	BPA	Population Served	2
22100	Jubilee Recreation Centre Modernization	BPA	Cost Recovery	2
22100	Jubilee Recreation Centre Modernization	BPA	Reliance	4
22100	Jubilee Recreation Centre Modernization	Community	Well-Planned and Maintained Infrastructure	4
22100	Jubilee Recreation Centre Modernization	Community	Thriving Recreation, Culture & Parks	4
22100	Jubilee Recreation Centre Modernization	Community	Responsive Economy	1
22100	Jubilee Recreation Centre Modernization	Community	Safe Community	1
22100	Jubilee Recreation Centre Modernization	Community	Welcoming Community	3
22100	Jubilee Recreation Centre Modernization	Community	Well-Planned Community	1
23002	Veterans Way - Pedestrian Crossing South	BPA	Demand	4
23002	Veterans Way - Pedestrian Crossing South	BPA	Mandate	1
23002	Veterans Way - Pedestrian Crossing South	BPA	Population Served	2
23002	Veterans Way - Pedestrian Crossing South	BPA	Cost Recovery	1
23002	Veterans Way - Pedestrian Crossing South	BPA	Reliance	4
23002	Veterans Way - Pedestrian Crossing South	Community	Well-Planned and Maintained Infrastructure	3
23002	Veterans Way - Pedestrian Crossing South	Community	Thriving Recreation, Culture & Parks	1
23002	Veterans Way - Pedestrian Crossing South	Community	Responsive Economy	1
23002	Veterans Way - Pedestrian Crossing South	Community	Safe Community	3
23002	Veterans Way - Pedestrian Crossing South	Community	Welcoming Community	2
23002	Veterans Way - Pedestrian Crossing South	Community	Well-Planned Community	1
23004	Fleet Addition - Arborist Lift Truck	BPA	Demand	4
23004	Fleet Addition - Arborist Lift Truck	BPA	Mandate	2
23004	Fleet Addition - Arborist Lift Truck	BPA	Population Served	4
23004	Fleet Addition - Arborist Lift Truck	BPA	Cost Recovery	0
23004	Fleet Addition - Arborist Lift Truck	BPA	Reliance	0
23004	Fleet Addition - Arborist Lift Truck	Community	Well-Planned and Maintained Infrastructure	3
23004	Fleet Addition - Arborist Lift Truck	Community	Thriving Recreation, Culture & Parks	2
23004	Fleet Addition - Arborist Lift Truck	Community	Responsive Economy	0
23004	Fleet Addition - Arborist Lift Truck	Community	Safe Community	1
23004	Fleet Addition - Arborist Lift Truck	Community	Welcoming Community	0
23004	Fleet Addition - Arborist Lift Truck	Community	Well-Planned Community	0

Project	Project Name	Result/BPA Type	Result/BPA	Score
23005	Fleet Addition - Grader with Gate	BPA	Demand	4
23005	Fleet Addition - Grader with Gate	BPA	Mandate	2
23005	Fleet Addition - Grader with Gate	BPA	Population Served	4
23005	Fleet Addition - Grader with Gate	BPA	Cost Recovery	1
23005	Fleet Addition - Grader with Gate	BPA	Reliance	0
23005	Fleet Addition - Grader with Gate	Community	Well-Planned and Maintained Infrastructure	3
23005	Fleet Addition - Grader with Gate	Community	Thriving Recreation, Culture & Parks	0
23005	Fleet Addition - Grader with Gate	Community	Responsive Economy	0
23005	Fleet Addition - Grader with Gate	Community	Safe Community	1
23005	Fleet Addition - Grader with Gate	Community	Welcoming Community	0
23005	Fleet Addition - Grader with Gate	Community	Well-Planned Community	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Demand	4
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Mandate	1
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Population Served	2
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Cost Recovery	1
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Reliance	4
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Well-Planned and Maintained Infrastructure	2
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Thriving Recreation, Culture & Parks	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Responsive Economy	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Safe Community	3
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Welcoming Community	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Well-Planned Community	0
23011	Secondary/Alternative Water Source	BPA	Demand	4
23011	Secondary/Alternative Water Source	BPA	Mandate	1
23011	Secondary/Alternative Water Source	BPA	Population Served	4
23011	Secondary/Alternative Water Source	BPA	Cost Recovery	1
23011	Secondary/Alternative Water Source	BPA	Reliance	2
23011	Secondary/Alternative Water Source	Community	Well-Planned and Maintained Infrastructure	4
23011	Secondary/Alternative Water Source	Community	Thriving Recreation, Culture & Parks	0
23011	Secondary/Alternative Water Source	Community	Responsive Economy	0
23011	Secondary/Alternative Water Source	Community	Safe Community	4
23011	Secondary/Alternative Water Source	Community	Welcoming Community	0
23011	Secondary/Alternative Water Source	Community	Well-Planned Community	1
23016	New Fire Station Planning /Construction	BPA	Demand	4
23016	New Fire Station Planning /Construction	BPA	Mandate	2
23016	New Fire Station Planning /Construction	BPA	Population Served	2
23016	New Fire Station Planning /Construction	BPA	Cost Recovery	1
23016	New Fire Station Planning /Construction	BPA	Reliance	2
23016	New Fire Station Planning /Construction	Community	Well-Planned and Maintained Infrastructure	3
23016	New Fire Station Planning /Construction	Community	Thriving Recreation, Culture & Parks	0
23016	New Fire Station Planning /Construction	Community	Responsive Economy	0
23016	New Fire Station Planning /Construction	Community	Safe Community	4
23016	New Fire Station Planning /Construction	Community	Welcoming Community	1
23016	New Fire Station Planning /Construction	Community	Well-Planned Community	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
23026	West River's Edge Trails	BPA	Demand	4
23026	West River's Edge Trails	BPA	Mandate	1
23026	West River's Edge Trails	BPA	Population Served	2
23026	West River's Edge Trails	BPA	Cost Recovery	1
23026	West River's Edge Trails	BPA	Reliance	4
23026	West River's Edge Trails	Community	Well-Planned and Maintained Infrastructure	2
23026	West River's Edge Trails	Community	Thriving Recreation, Culture & Parks	4
23026	West River's Edge Trails	Community	Responsive Economy	0
23026	West River's Edge Trails	Community	Safe Community	0
23026	West River's Edge Trails	Community	Welcoming Community	2
23026	West River's Edge Trails	Community	Well-Planned Community	2
23027	Fleet Addition - Utility Operator Customer Service Truck	BPA	Demand	4
23027	Fleet Addition - Utility Operator Customer Service Truck	BPA	Mandate	2
23027	Fleet Addition - Utility Operator Customer Service Truck	BPA	Population Served	4
23027	Fleet Addition - Utility Operator Customer Service Truck	BPA	Cost Recovery	1
23027	Fleet Addition - Utility Operator Customer Service Truck	BPA	Reliance	0
23027	Fleet Addition - Utility Operator Customer Service Truck	Community	Well-Planned and Maintained Infrastructure	3
23027	Fleet Addition - Utility Operator Customer Service Truck	Community	Thriving Recreation, Culture & Parks	0
23027	Fleet Addition - Utility Operator Customer Service Truck	Community	Responsive Economy	0
23027	Fleet Addition - Utility Operator Customer Service Truck	Community	Safe Community	1
23027	Fleet Addition - Utility Operator Customer Service Truck	Community	Welcoming Community	0
23027	Fleet Addition - Utility Operator Customer Service Truck	Community	Well-Planned Community	0
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Demand	2
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Mandate	2
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Population Served	2
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Cost Recovery	1
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Reliance	4
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Well-Planned and Maintained Infrastructure	2
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Thriving Recreation, Culture & Parks	0
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Responsive Economy	0
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Safe Community	1
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Welcoming Community	1
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Well-Planned Community	1
24003	Legacy Park Performance Stage Refurbishment	BPA	Demand	2
24003	Legacy Park Performance Stage Refurbishment	BPA	Mandate	2
24003	Legacy Park Performance Stage Refurbishment	BPA	Population Served	2
24003	Legacy Park Performance Stage Refurbishment	BPA	Cost Recovery	1
24003	Legacy Park Performance Stage Refurbishment	BPA	Reliance	4
24003	Legacy Park Performance Stage Refurbishment	Community	Well-Planned and Maintained Infrastructure	4
24003	Legacy Park Performance Stage Refurbishment	Community	Thriving Recreation, Culture & Parks	4
24003	Legacy Park Performance Stage Refurbishment	Community	Responsive Economy	1
24003	Legacy Park Performance Stage Refurbishment	Community	Safe Community	1
24003	Legacy Park Performance Stage Refurbishment	Community	Welcoming Community	1
24003	Legacy Park Performance Stage Refurbishment	Community	Well-Planned Community	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
24006	City Limit Entrance Signs	BPA	Demand	2
24006	City Limit Entrance Signs	BPA	Mandate	0
24006	City Limit Entrance Signs	BPA	Population Served	2
24006	City Limit Entrance Signs	BPA	Cost Recovery	0
24006	City Limit Entrance Signs	BPA	Reliance	4
24006	City Limit Entrance Signs	Community	Well-Planned and Maintained Infrastructure	1
24006	City Limit Entrance Signs	Community	Thriving Recreation, Culture & Parks	1
24006	City Limit Entrance Signs	Community	Responsive Economy	1
24006	City Limit Entrance Signs	Community	Safe Community	1
24006	City Limit Entrance Signs	Community	Welcoming Community	1
24006	City Limit Entrance Signs	Community	Well-Planned Community	1
24008	Transfer Station Freon Removal Building	BPA	Demand	2
24008	Transfer Station Freon Removal Building	BPA	Mandate	4
24008	Transfer Station Freon Removal Building	BPA	Population Served	2
24008	Transfer Station Freon Removal Building	BPA	Cost Recovery	4
24008	Transfer Station Freon Removal Building	BPA	Reliance	0
24008	Transfer Station Freon Removal Building	Community	Well-Planned and Maintained Infrastructure	1
24008	Transfer Station Freon Removal Building	Community	Thriving Recreation, Culture & Parks	0
24008	Transfer Station Freon Removal Building	Community	Responsive Economy	0
24008	Transfer Station Freon Removal Building	Community	Safe Community	1
24008	Transfer Station Freon Removal Building	Community	Welcoming Community	0
24008	Transfer Station Freon Removal Building	Community	Well-Planned Community	1
24016	Aquatics Planning / Construction	BPA	Demand	4
24016	Aquatics Planning / Construction	BPA	Mandate	1
24016	Aquatics Planning / Construction	BPA	Population Served	2
24016	Aquatics Planning / Construction	BPA	Cost Recovery	2
24016	Aquatics Planning / Construction	BPA	Reliance	4
24016	Aquatics Planning / Construction	Community	Well-Planned and Maintained Infrastructure	2
24016	Aquatics Planning / Construction	Community	Thriving Recreation, Culture & Parks	4
24016	Aquatics Planning / Construction	Community	Responsive Economy	1
24016	Aquatics Planning / Construction	Community	Safe Community	0
24016	Aquatics Planning / Construction	Community	Welcoming Community	2
24016	Aquatics Planning / Construction	Community	Well-Planned Community	1
24019	Cemetery Concrete Runners	BPA	Demand	2
24019	Cemetery Concrete Runners	BPA	Mandate	1
24019	Cemetery Concrete Runners	BPA	Population Served	2
24019	Cemetery Concrete Runners	BPA	Cost Recovery	4
24019	Cemetery Concrete Runners	BPA	Reliance	4
24019	Cemetery Concrete Runners	Community	Well-Planned and Maintained Infrastructure	1
24019	Cemetery Concrete Runners	Community	Thriving Recreation, Culture & Parks	0
24019	Cemetery Concrete Runners	Community	Responsive Economy	0
24019	Cemetery Concrete Runners	Community	Safe Community	0
24019	Cemetery Concrete Runners	Community	Welcoming Community	0
24019	Cemetery Concrete Runners	Community	Well-Planned Community	0

Project	Project Name	Result/BPA Type	Result/BPA	Score
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Demand	2
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Mandate	1
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Population Served	2
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Cost Recovery	4
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Reliance	4
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Well-Planned and Maintained Infrastructure	1
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Thriving Recreation, Culture & Parks	0
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Responsive Economy	0
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Safe Community	1
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Welcoming Community	0
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Well-Planned Community	1
25003	Parks Satellite Building	BPA	Demand	4
25003	Parks Satellite Building	BPA	Mandate	1
25003	Parks Satellite Building	BPA	Population Served	2
25003	Parks Satellite Building	BPA	Cost Recovery	1
25003	Parks Satellite Building	BPA	Reliance	4
25003	Parks Satellite Building	Governance	Collaboration	0
25003	Parks Satellite Building	Governance	Financial Stewardship	1
25003	Parks Satellite Building	Governance	Operational Excellence	3
25003	Parks Satellite Building	Governance	Resource Management	1
25003	Parks Satellite Building	Governance	Service Excellence	1
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Demand	4
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Mandate	2
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Population Served	4
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Cost Recovery	1
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Reliance	0
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Well-Planned and Maintained Infrastructure	3
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Thriving Recreation, Culture & Parks	0
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Responsive Economy	0
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Safe Community	0
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Welcoming Community	0
25008	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Well-Planned Community	0
26005	West River's Edge (WRE) Community Facility	BPA	Demand	4
26005	West River's Edge (WRE) Community Facility	BPA	Mandate	1
26005	West River's Edge (WRE) Community Facility	BPA	Population Served	2
26005	West River's Edge (WRE) Community Facility	BPA	Cost Recovery	1
26005	West River's Edge (WRE) Community Facility	BPA	Reliance	4
26005	West River's Edge (WRE) Community Facility	Community	Well-Planned and Maintained Infrastructure	2
26005	West River's Edge (WRE) Community Facility	Community	Thriving Recreation, Culture & Parks	4
26005	West River's Edge (WRE) Community Facility	Community	Responsive Economy	0
26005	West River's Edge (WRE) Community Facility	Community	Safe Community	0
26005	West River's Edge (WRE) Community Facility	Community	Welcoming Community	2
26005	West River's Edge (WRE) Community Facility	Community	Well-Planned Community	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
27007	Paving at Dog Park and Dow Fields	BPA	Demand	2
27007	Paving at Dog Park and Dow Fields	BPA	Mandate	0
27007	Paving at Dog Park and Dow Fields	BPA	Population Served	2
27007	Paving at Dog Park and Dow Fields	BPA	Cost Recovery	1
27007	Paving at Dog Park and Dow Fields	BPA	Reliance	4
27007	Paving at Dog Park and Dow Fields	Community	Well-Planned and Maintained Infrastructure	1
27007	Paving at Dog Park and Dow Fields	Community	Thriving Recreation, Culture & Parks	2
27007	Paving at Dog Park and Dow Fields	Community	Responsive Economy	0
27007	Paving at Dog Park and Dow Fields	Community	Safe Community	0
27007	Paving at Dog Park and Dow Fields	Community	Welcoming Community	0
27007	Paving at Dog Park and Dow Fields	Community	Well-Planned Community	1
27009	Fort Centre Park - Phase 2	BPA	Demand	4
27009	Fort Centre Park - Phase 2	BPA	Mandate	1
27009	Fort Centre Park - Phase 2	BPA	Population Served	2
27009	Fort Centre Park - Phase 2	BPA	Cost Recovery	1
27009	Fort Centre Park - Phase 2	BPA	Reliance	4
27009	Fort Centre Park - Phase 2	Community	Well-Planned and Maintained Infrastructure	2
27009	Fort Centre Park - Phase 2	Community	Thriving Recreation, Culture & Parks	4
27009	Fort Centre Park - Phase 2	Community	Responsive Economy	1
27009	Fort Centre Park - Phase 2	Community	Safe Community	0
27009	Fort Centre Park - Phase 2	Community	Welcoming Community	2
27009	Fort Centre Park - Phase 2	Community	Well-Planned Community	1
28002	West River's Edge Family Play Area	BPA	Demand	4
28002	West River's Edge Family Play Area	BPA	Mandate	1
28002	West River's Edge Family Play Area	BPA	Population Served	2
28002	West River's Edge Family Play Area	BPA	Cost Recovery	1
28002	West River's Edge Family Play Area	BPA	Reliance	4
28002	West River's Edge Family Play Area	Community	Well-Planned and Maintained Infrastructure	2
28002	West River's Edge Family Play Area	Community	Thriving Recreation, Culture & Parks	4
28002	West River's Edge Family Play Area	Community	Responsive Economy	0
28002	West River's Edge Family Play Area	Community	Safe Community	0
28002	West River's Edge Family Play Area	Community	Welcoming Community	2
28002	West River's Edge Family Play Area	Community	Well-Planned Community	2
28004	Playground Equipment Lifecycle Replacement	BPA	Demand	2
28004	Playground Equipment Lifecycle Replacement	BPA	Mandate	2
28004	Playground Equipment Lifecycle Replacement	BPA	Population Served	2
28004	Playground Equipment Lifecycle Replacement	BPA	Cost Recovery	1
28004	Playground Equipment Lifecycle Replacement	BPA	Reliance	4
28004	Playground Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
28004	Playground Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	4
28004	Playground Equipment Lifecycle Replacement	Community	Responsive Economy	0
28004	Playground Equipment Lifecycle Replacement	Community	Safe Community	1
28004	Playground Equipment Lifecycle Replacement	Community	Welcoming Community	1
28004	Playground Equipment Lifecycle Replacement	Community	Well-Planned Community	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
30004	Clover Park Bridge Replacement	BPA	Demand	2
30004	Clover Park Bridge Replacement	BPA	Mandate	4
30004	Clover Park Bridge Replacement	BPA	Population Served	0
30004	Clover Park Bridge Replacement	BPA	Cost Recovery	1
30004	Clover Park Bridge Replacement	BPA	Reliance	4
30004	Clover Park Bridge Replacement	Community	Well-Planned and Maintained Infrastructure	4
30004	Clover Park Bridge Replacement	Community	Thriving Recreation, Culture & Parks	0
30004	Clover Park Bridge Replacement	Community	Responsive Economy	0
30004	Clover Park Bridge Replacement	Community	Safe Community	2
30004	Clover Park Bridge Replacement	Community	Welcoming Community	0
30004	Clover Park Bridge Replacement	Community	Well-Planned Community	1