

Capital Project Scoring Details

For more information on the PBB process and scoring, please see the Priority Based Budgeting (PBB) section under Budget on our website. For detailed definitions of the Results and Basic Program Attributes (BPA), please see:

[Budget and Finances](#)
[PBB Community and Governance Results](#)
[PBB Basic Program Attributes \(BPA\)](#)

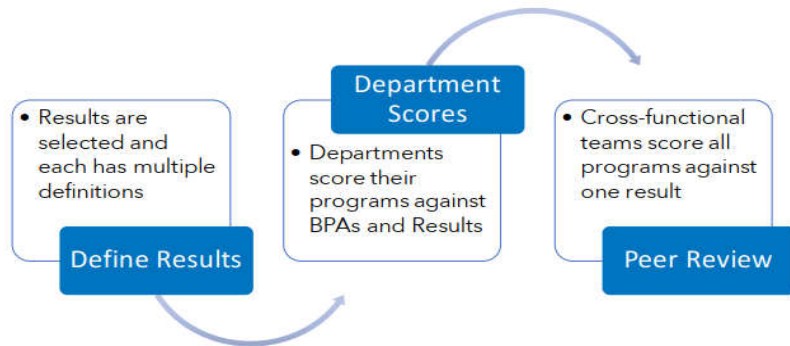
Results are drawn from the City's strategic plan and other guiding documents. Attributes are additional characteristics that also affect a program or capital projects overall relevance and prioritization.

Quartiles are calculated based on the score given to the program or capital project for each Result and Basic Program Attribute (BPA). All programs/capital projects are scored against attributes. Only Community programs/capital projects like Local Road Rehabilitation or Roadway Safety Improvement are scored against Community results. Governance programs/capital projects like Information Technology Network Infrastructure are scored against Governance Results.

Each program or capital project is evaluated against those Results/BPAs using a scale of influence on the successful achievement of that Result

Programs/capital projects are evaluated on a 0-4 scale against the Results

- 4: This program/capital project is ESSENTIAL to the successful achievement of the result
- 3: This program/capital project has a STRONG influence on the successful achievement of the result
- 2: This program/capital project has SOME influence on the successful achievement of the result
- 1: This program/capital project has a MINOR influence on the successful achievement of the result
- 0: This program/capital project has NO influence on the successful achievement of the result



Project	Project Name	Result/BPA Type	Result/BPA	Score
19007	Local Road Rehabilitation	BPA	Demand	2
19007	Local Road Rehabilitation	BPA	Mandate	2
19007	Local Road Rehabilitation	BPA	Population Served	4
19007	Local Road Rehabilitation	BPA	Cost Recovery	1
19007	Local Road Rehabilitation	BPA	Reliance	4
19007	Local Road Rehabilitation	Community	Environmental Resiliency and Climate Change Rea	1
19007	Local Road Rehabilitation	Community	Well-Planned and Maintained Infrastructure	4
19007	Local Road Rehabilitation	Community	Thriving Recreation, Culture & Parks	0
19007	Local Road Rehabilitation	Community	Responsive Economy	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
19007	Local Road Rehabilitation	Community	Safe Community	1
19007	Local Road Rehabilitation	Community	Welcoming Community	1
19007	Local Road Rehabilitation	Community	Well-Planned Community	2
19008	Neighbourhood Rehabilitation	BPA	Demand	2
19008	Neighbourhood Rehabilitation	BPA	Mandate	2
19008	Neighbourhood Rehabilitation	BPA	Population Served	4
19008	Neighbourhood Rehabilitation	BPA	Cost Recovery	1
19008	Neighbourhood Rehabilitation	BPA	Reliance	4
19008	Neighbourhood Rehabilitation	Community	Environmental Resiliency and Climate Change Rea	2
19008	Neighbourhood Rehabilitation	Community	Well-Planned and Maintained Infrastructure	4
19008	Neighbourhood Rehabilitation	Community	Thriving Recreation, Culture & Parks	0
19008	Neighbourhood Rehabilitation	Community	Responsive Economy	1
19008	Neighbourhood Rehabilitation	Community	Safe Community	2
19008	Neighbourhood Rehabilitation	Community	Welcoming Community	1
19008	Neighbourhood Rehabilitation	Community	Well-Planned Community	2
19009	Veterans Way Corridor Widening	BPA	Demand	4
19009	Veterans Way Corridor Widening	BPA	Mandate	1
19009	Veterans Way Corridor Widening	BPA	Population Served	4
19009	Veterans Way Corridor Widening	BPA	Cost Recovery	1
19009	Veterans Way Corridor Widening	BPA	Reliance	4
19009	Veterans Way Corridor Widening	Community	Environmental Resiliency and Climate Change Rea	0
19009	Veterans Way Corridor Widening	Community	Well-Planned and Maintained Infrastructure	3
19009	Veterans Way Corridor Widening	Community	Thriving Recreation, Culture & Parks	0
19009	Veterans Way Corridor Widening	Community	Responsive Economy	2
19009	Veterans Way Corridor Widening	Community	Safe Community	1
19009	Veterans Way Corridor Widening	Community	Welcoming Community	0
19009	Veterans Way Corridor Widening	Community	Well-Planned Community	3
19018	Sump Pump Retrofit Program	BPA	Demand	2
19018	Sump Pump Retrofit Program	BPA	Mandate	1
19018	Sump Pump Retrofit Program	BPA	Population Served	0
19018	Sump Pump Retrofit Program	BPA	Cost Recovery	1
19018	Sump Pump Retrofit Program	BPA	Reliance	4
19018	Sump Pump Retrofit Program	Community	Environmental Resiliency and Climate Change Rea	1
19018	Sump Pump Retrofit Program	Community	Well-Planned and Maintained Infrastructure	3
19018	Sump Pump Retrofit Program	Community	Thriving Recreation, Culture & Parks	1
19018	Sump Pump Retrofit Program	Community	Responsive Economy	0
19018	Sump Pump Retrofit Program	Community	Safe Community	1
19018	Sump Pump Retrofit Program	Community	Welcoming Community	0
19018	Sump Pump Retrofit Program	Community	Well-Planned Community	0
20002	Roadway Safety Improvements	BPA	Demand	4
20002	Roadway Safety Improvements	BPA	Mandate	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
20002	Roadway Safety Improvements	BPA	Population Served	4
20002	Roadway Safety Improvements	BPA	Cost Recovery	1
20002	Roadway Safety Improvements	BPA	Reliance	4
20002	Roadway Safety Improvements	Community	Environmental Resiliency and Climate Change Rea	0
20002	Roadway Safety Improvements	Community	Well-Planned and Maintained Infrastructure	2
20002	Roadway Safety Improvements	Community	Thriving Recreation, Culture & Parks	1
20002	Roadway Safety Improvements	Community	Responsive Economy	0
20002	Roadway Safety Improvements	Community	Safe Community	4
20002	Roadway Safety Improvements	Community	Welcoming Community	2
20002	Roadway Safety Improvements	Community	Well-Planned Community	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Demand	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Mandate	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Population Served	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Cost Recovery	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Reliance	4
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Environmental Resiliency and Climate Change Rea	1
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	4
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Responsive Economy	0
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Safe Community	1
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Welcoming Community	1
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Well-Planned Community	1
20047	DCC Equipment Lifecycle Replacement	BPA	Demand	2
20047	DCC Equipment Lifecycle Replacement	BPA	Mandate	2
20047	DCC Equipment Lifecycle Replacement	BPA	Population Served	2
20047	DCC Equipment Lifecycle Replacement	BPA	Cost Recovery	2
20047	DCC Equipment Lifecycle Replacement	BPA	Reliance	4
20047	DCC Equipment Lifecycle Replacement	Community	Environmental Resiliency and Climate Change Rea	1
20047	DCC Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
20047	DCC Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	4
20047	DCC Equipment Lifecycle Replacement	Community	Responsive Economy	0
20047	DCC Equipment Lifecycle Replacement	Community	Safe Community	1
20047	DCC Equipment Lifecycle Replacement	Community	Welcoming Community	1
20047	DCC Equipment Lifecycle Replacement	Community	Well-Planned Community	1
24016	Aquatics Planning / Construction	BPA	Demand	4
24016	Aquatics Planning / Construction	BPA	Mandate	1
24016	Aquatics Planning / Construction	BPA	Population Served	2
24016	Aquatics Planning / Construction	BPA	Cost Recovery	2
24016	Aquatics Planning / Construction	BPA	Reliance	4
24016	Aquatics Planning / Construction	Community	Environmental Resiliency and Climate Change Rea	2
24016	Aquatics Planning / Construction	Community	Well-Planned and Maintained Infrastructure	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
24016	Aquatics Planning / Construction	Community	Thriving Recreation, Culture & Parks	4
24016	Aquatics Planning / Construction	Community	Responsive Economy	1
24016	Aquatics Planning / Construction	Community	Safe Community	0
24016	Aquatics Planning / Construction	Community	Welcoming Community	2
24016	Aquatics Planning / Construction	Community	Well-Planned Community	1
19006	Culture Equipment Lifecycle Replacement	BPA	Demand	2
19006	Culture Equipment Lifecycle Replacement	BPA	Mandate	2
19006	Culture Equipment Lifecycle Replacement	BPA	Population Served	2
19006	Culture Equipment Lifecycle Replacement	BPA	Cost Recovery	2
19006	Culture Equipment Lifecycle Replacement	BPA	Reliance	4
19006	Culture Equipment Lifecycle Replacement	Community	Environmental Resiliency and Climate Change Rea	1
19006	Culture Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
19006	Culture Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	4
19006	Culture Equipment Lifecycle Replacement	Community	Responsive Economy	0
19006	Culture Equipment Lifecycle Replacement	Community	Safe Community	1
19006	Culture Equipment Lifecycle Replacement	Community	Welcoming Community	1
19006	Culture Equipment Lifecycle Replacement	Community	Well-Planned Community	1
21023	Fort Centre Park - Phase 1	BPA	Demand	4
21023	Fort Centre Park - Phase 1	BPA	Mandate	1
21023	Fort Centre Park - Phase 1	BPA	Population Served	2
21023	Fort Centre Park - Phase 1	BPA	Cost Recovery	1
21023	Fort Centre Park - Phase 1	BPA	Reliance	4
21023	Fort Centre Park - Phase 1	Community	Environmental Resiliency and Climate Change Rea	2
21023	Fort Centre Park - Phase 1	Community	Well-Planned and Maintained Infrastructure	2
21023	Fort Centre Park - Phase 1	Community	Thriving Recreation, Culture & Parks	4
21023	Fort Centre Park - Phase 1	Community	Responsive Economy	1
21023	Fort Centre Park - Phase 1	Community	Safe Community	0
21023	Fort Centre Park - Phase 1	Community	Welcoming Community	2
21023	Fort Centre Park - Phase 1	Community	Well-Planned Community	2
19012	Information Technology Network Infrastructure	BPA	Demand	2
19012	Information Technology Network Infrastructure	BPA	Mandate	2
19012	Information Technology Network Infrastructure	BPA	Population Served	4
19012	Information Technology Network Infrastructure	BPA	Cost Recovery	0
19012	Information Technology Network Infrastructure	BPA	Reliance	2
19012	Information Technology Network Infrastructure	Governance	Environmental Resiliency and Climate Change Rea	1
19012	Information Technology Network Infrastructure	Governance	Collaboration	0
19012	Information Technology Network Infrastructure	Governance	Financial Stewardship	2
19012	Information Technology Network Infrastructure	Governance	Operational Excellence	2
19012	Information Technology Network Infrastructure	Governance	Resource Management	4
19012	Information Technology Network Infrastructure	Governance	Service Excellence	2
22100	Jubilee Recreation Centre Modernization	BPA	Demand	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
22100	Jubilee Recreation Centre Modernization	BPA	Mandate	1
22100	Jubilee Recreation Centre Modernization	BPA	Population Served	2
22100	Jubilee Recreation Centre Modernization	BPA	Cost Recovery	2
22100	Jubilee Recreation Centre Modernization	BPA	Reliance	4
22100	Jubilee Recreation Centre Modernization	Community	Environmental Resiliency and Climate Change Rea	1
22100	Jubilee Recreation Centre Modernization	Community	Well-Planned and Maintained Infrastructure	4
22100	Jubilee Recreation Centre Modernization	Community	Thriving Recreation, Culture & Parks	4
22100	Jubilee Recreation Centre Modernization	Community	Responsive Economy	1
22100	Jubilee Recreation Centre Modernization	Community	Safe Community	1
22100	Jubilee Recreation Centre Modernization	Community	Welcoming Community	3
22100	Jubilee Recreation Centre Modernization	Community	Well-Planned Community	1
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Demand	4
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Mandate	2
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Population Served	4
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Cost Recovery	1
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Reliance	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Environmental Resiliency and Climate Change Rea	1
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Well-Planned and Maintained Infrastructure	3
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Thriving Recreation, Culture & Parks	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Responsive Economy	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Safe Community	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Welcoming Community	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Well-Planned Community	0
25018	Fleet Addition - Arborist Lift Truck	BPA	Demand	4
25018	Fleet Addition - Arborist Lift Truck	BPA	Mandate	2
25018	Fleet Addition - Arborist Lift Truck	BPA	Population Served	4
25018	Fleet Addition - Arborist Lift Truck	BPA	Cost Recovery	0
25018	Fleet Addition - Arborist Lift Truck	BPA	Reliance	0
25018	Fleet Addition - Arborist Lift Truck	Community	Environmental Resiliency and Climate Change Rea	1
25018	Fleet Addition - Arborist Lift Truck	Community	Well-Planned and Maintained Infrastructure	3
25018	Fleet Addition - Arborist Lift Truck	Community	Thriving Recreation, Culture & Parks	2
25018	Fleet Addition - Arborist Lift Truck	Community	Responsive Economy	0
25018	Fleet Addition - Arborist Lift Truck	Community	Safe Community	1
25018	Fleet Addition - Arborist Lift Truck	Community	Welcoming Community	0
25018	Fleet Addition - Arborist Lift Truck	Community	Well-Planned Community	0
29008	New Arena DCC Planning /Construction	BPA	Demand	4
29008	New Arena DCC Planning /Construction	BPA	Mandate	1
29008	New Arena DCC Planning /Construction	BPA	Population Served	2
29008	New Arena DCC Planning /Construction	BPA	Cost Recovery	2
29008	New Arena DCC Planning /Construction	BPA	Reliance	4
29008	New Arena DCC Planning /Construction	Community	Environmental Resiliency and Climate Change Rea	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
29008	New Arena DCC Planning /Construction	Community	Well-Planned and Maintained Infrastructure	2
29008	New Arena DCC Planning /Construction	Community	Thriving Recreation, Culture & Parks	4
29008	New Arena DCC Planning /Construction	Community	Responsive Economy	1
29008	New Arena DCC Planning /Construction	Community	Safe Community	0
29008	New Arena DCC Planning /Construction	Community	Welcoming Community	2
29008	New Arena DCC Planning /Construction	Community	Well-Planned Community	1
24025	New Fire Station Planning /Construction	BPA	Demand	4
24025	New Fire Station Planning /Construction	BPA	Mandate	2
24025	New Fire Station Planning /Construction	BPA	Population Served	2
24025	New Fire Station Planning /Construction	BPA	Cost Recovery	1
24025	New Fire Station Planning /Construction	BPA	Reliance	2
24025	New Fire Station Planning /Construction	Community	Environmental Resiliency and Climate Change Rea	2
24025	New Fire Station Planning /Construction	Community	Well-Planned and Maintained Infrastructure	3
24025	New Fire Station Planning /Construction	Community	Thriving Recreation, Culture & Parks	0
24025	New Fire Station Planning /Construction	Community	Responsive Economy	0
24025	New Fire Station Planning /Construction	Community	Safe Community	4
24025	New Fire Station Planning /Construction	Community	Welcoming Community	1
24025	New Fire Station Planning /Construction	Community	Well-Planned Community	2
24023	Fleet Addition - Grader with Gate	BPA	Demand	4
24023	Fleet Addition - Grader with Gate	BPA	Mandate	2
24023	Fleet Addition - Grader with Gate	BPA	Population Served	4
24023	Fleet Addition - Grader with Gate	BPA	Cost Recovery	1
24023	Fleet Addition - Grader with Gate	BPA	Reliance	0
24023	Fleet Addition - Grader with Gate	Community	Environmental Resiliency and Climate Change Rea	1
24023	Fleet Addition - Grader with Gate	Community	Well-Planned and Maintained Infrastructure	3
24023	Fleet Addition - Grader with Gate	Community	Thriving Recreation, Culture & Parks	0
24023	Fleet Addition - Grader with Gate	Community	Responsive Economy	0
24023	Fleet Addition - Grader with Gate	Community	Safe Community	1
24023	Fleet Addition - Grader with Gate	Community	Welcoming Community	0
24023	Fleet Addition - Grader with Gate	Community	Well-Planned Community	0
26009	Paving at Dog Park and Dow Fields	BPA	Demand	2
26009	Paving at Dog Park and Dow Fields	BPA	Mandate	0
26009	Paving at Dog Park and Dow Fields	BPA	Population Served	2
26009	Paving at Dog Park and Dow Fields	BPA	Cost Recovery	1
26009	Paving at Dog Park and Dow Fields	BPA	Reliance	4
26009	Paving at Dog Park and Dow Fields	Community	Environmental Resiliency and Climate Change Rea	1
26009	Paving at Dog Park and Dow Fields	Community	Well-Planned and Maintained Infrastructure	1
26009	Paving at Dog Park and Dow Fields	Community	Thriving Recreation, Culture & Parks	2
26009	Paving at Dog Park and Dow Fields	Community	Responsive Economy	0
26009	Paving at Dog Park and Dow Fields	Community	Safe Community	0
26009	Paving at Dog Park and Dow Fields	Community	Welcoming Community	0

Project	Project Name	Result/BPA Type	Result/BPA	Score
26009	Paving at Dog Park and Dow Fields	Community	Well-Planned Community	1
20001	Protective Services Equipment Lifecycle Replacement	BPA	Demand	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Mandate	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Population Served	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Cost Recovery	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Reliance	2
20001	Protective Services Equipment Lifecycle Replacement	Community	Environmental Resiliency and Climate Change Rea	1
20001	Protective Services Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
20001	Protective Services Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	0
20001	Protective Services Equipment Lifecycle Replacement	Community	Responsive Economy	0
20001	Protective Services Equipment Lifecycle Replacement	Community	Safe Community	4
20001	Protective Services Equipment Lifecycle Replacement	Community	Welcoming Community	1
20001	Protective Services Equipment Lifecycle Replacement	Community	Well-Planned Community	0
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Demand	2
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Mandate	2
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Population Served	2
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Cost Recovery	1
24002	Traffic Lights - 108 Street and 99 Avenue	BPA	Reliance	4
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Environmental Resiliency and Climate Change Rea	1
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Well-Planned and Maintained Infrastructure	2
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Thriving Recreation, Culture & Parks	0
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Responsive Economy	0
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Safe Community	1
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Welcoming Community	1
24002	Traffic Lights - 108 Street and 99 Avenue	Community	Well-Planned Community	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Demand	4
21012	Veterans Way - Pedestrian Crossing North	BPA	Mandate	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Population Served	2
21012	Veterans Way - Pedestrian Crossing North	BPA	Cost Recovery	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Reliance	4
21012	Veterans Way - Pedestrian Crossing North	Community	Environmental Resiliency and Climate Change Rea	0
21012	Veterans Way - Pedestrian Crossing North	Community	Well-Planned and Maintained Infrastructure	3
21012	Veterans Way - Pedestrian Crossing North	Community	Thriving Recreation, Culture & Parks	1
21012	Veterans Way - Pedestrian Crossing North	Community	Responsive Economy	1
21012	Veterans Way - Pedestrian Crossing North	Community	Safe Community	3
21012	Veterans Way - Pedestrian Crossing North	Community	Welcoming Community	2
21012	Veterans Way - Pedestrian Crossing North	Community	Well-Planned Community	1
30005	Veterans Way - Pedestrian Crossing South	BPA	Demand	4
30005	Veterans Way - Pedestrian Crossing South	BPA	Mandate	1
30005	Veterans Way - Pedestrian Crossing South	BPA	Population Served	2
30005	Veterans Way - Pedestrian Crossing South	BPA	Cost Recovery	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
30005	Veterans Way - Pedestrian Crossing South	BPA	Reliance	4
30005	Veterans Way - Pedestrian Crossing South	Community	Environmental Resiliency and Climate Change Rea	0
30005	Veterans Way - Pedestrian Crossing South	Community	Well-Planned and Maintained Infrastructure	3
30005	Veterans Way - Pedestrian Crossing South	Community	Thriving Recreation, Culture & Parks	1
30005	Veterans Way - Pedestrian Crossing South	Community	Responsive Economy	1
30005	Veterans Way - Pedestrian Crossing South	Community	Safe Community	3
30005	Veterans Way - Pedestrian Crossing South	Community	Welcoming Community	2
30005	Veterans Way - Pedestrian Crossing South	Community	Well-Planned Community	1
19027	Annual Fleet and Equipment Replacement	BPA	Demand	2
19027	Annual Fleet and Equipment Replacement	BPA	Mandate	2
19027	Annual Fleet and Equipment Replacement	BPA	Population Served	4
19027	Annual Fleet and Equipment Replacement	BPA	Cost Recovery	1
19027	Annual Fleet and Equipment Replacement	BPA	Reliance	2
19027	Annual Fleet and Equipment Replacement	Community	Environmental Resiliency and Climate Change Rea	1
19027	Annual Fleet and Equipment Replacement	Community	Well-Planned and Maintained Infrastructure	4
19027	Annual Fleet and Equipment Replacement	Community	Thriving Recreation, Culture & Parks	2
19027	Annual Fleet and Equipment Replacement	Community	Responsive Economy	0
19027	Annual Fleet and Equipment Replacement	Community	Safe Community	1
19027	Annual Fleet and Equipment Replacement	Community	Welcoming Community	1
19027	Annual Fleet and Equipment Replacement	Community	Well-Planned Community	0
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Demand	2
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Mandate	1
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Population Served	2
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Cost Recovery	4
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Reliance	4
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Environmental Resiliency and Climate Change Rea	1
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Well-Planned and Maintained Infrastructure	1
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Thriving Recreation, Culture & Parks	0
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Responsive Economy	0
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Safe Community	1
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Welcoming Community	0
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Well-Planned Community	1
23031	Fleet Addition - Steep Slope Mower and Trailer	BPA	Demand	4
23031	Fleet Addition - Steep Slope Mower and Trailer	BPA	Mandate	1
23031	Fleet Addition - Steep Slope Mower and Trailer	BPA	Population Served	4
23031	Fleet Addition - Steep Slope Mower and Trailer	BPA	Cost Recovery	1
23031	Fleet Addition - Steep Slope Mower and Trailer	BPA	Reliance	0
23031	Fleet Addition - Steep Slope Mower and Trailer	Community	Environmental Resiliency and Climate Change Rea	1
23031	Fleet Addition - Steep Slope Mower and Trailer	Community	Well-Planned and Maintained Infrastructure	3
23031	Fleet Addition - Steep Slope Mower and Trailer	Community	Thriving Recreation, Culture & Parks	2
23031	Fleet Addition - Steep Slope Mower and Trailer	Community	Responsive Economy	0

Project	Project Name	Result/BPA Type	Result/BPA	Score
23031	Fleet Addition - Steep Slope Mower and Trailer	Community	Safe Community	0
23031	Fleet Addition - Steep Slope Mower and Trailer	Community	Welcoming Community	0
23031	Fleet Addition - Steep Slope Mower and Trailer	Community	Well-Planned Community	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Demand	4
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Mandate	1
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Population Served	2
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Cost Recovery	1
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	BPA	Reliance	4
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Environmental Resiliency and Climate Change Rea	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Well-Planned and Maintained Infrastructure	2
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Thriving Recreation, Culture & Parks	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Responsive Economy	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Safe Community	3
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Welcoming Community	0
23009	Mobile Computer Aided Dispatch (CAD) - GPS System Fire Dept	Community	Well-Planned Community	0
23011	Secondary/Alternative Water Source	BPA	Demand	4
23011	Secondary/Alternative Water Source	BPA	Mandate	1
23011	Secondary/Alternative Water Source	BPA	Population Served	4
23011	Secondary/Alternative Water Source	BPA	Cost Recovery	1
23011	Secondary/Alternative Water Source	BPA	Reliance	2
23011	Secondary/Alternative Water Source	Community	Environmental Resiliency and Climate Change Rea	1
23011	Secondary/Alternative Water Source	Community	Well-Planned and Maintained Infrastructure	4
23011	Secondary/Alternative Water Source	Community	Thriving Recreation, Culture & Parks	0
23011	Secondary/Alternative Water Source	Community	Responsive Economy	0
23011	Secondary/Alternative Water Source	Community	Safe Community	4
23011	Secondary/Alternative Water Source	Community	Welcoming Community	0
23011	Secondary/Alternative Water Source	Community	Well-Planned Community	1
24008	Transfer Station Freon Removal Building	BPA	Demand	2
24008	Transfer Station Freon Removal Building	BPA	Mandate	4
24008	Transfer Station Freon Removal Building	BPA	Population Served	2
24008	Transfer Station Freon Removal Building	BPA	Cost Recovery	4
24008	Transfer Station Freon Removal Building	BPA	Reliance	0
24008	Transfer Station Freon Removal Building	Community	Environmental Resiliency and Climate Change Rea	3
24008	Transfer Station Freon Removal Building	Community	Well-Planned and Maintained Infrastructure	1
24008	Transfer Station Freon Removal Building	Community	Thriving Recreation, Culture & Parks	0
24008	Transfer Station Freon Removal Building	Community	Responsive Economy	0
24008	Transfer Station Freon Removal Building	Community	Safe Community	1
24008	Transfer Station Freon Removal Building	Community	Welcoming Community	0
24008	Transfer Station Freon Removal Building	Community	Well-Planned Community	1
27009	Fort Centre Park - Phase 2	BPA	Demand	4
27009	Fort Centre Park - Phase 2	BPA	Mandate	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
27009	Fort Centre Park - Phase 2	BPA	Population Served	2
27009	Fort Centre Park - Phase 2	BPA	Cost Recovery	1
27009	Fort Centre Park - Phase 2	BPA	Reliance	4
27009	Fort Centre Park - Phase 2	Community	Environmental Resiliency and Climate Change Rea	2
27009	Fort Centre Park - Phase 2	Community	Well-Planned and Maintained Infrastructure	2
27009	Fort Centre Park - Phase 2	Community	Thriving Recreation, Culture & Parks	4
27009	Fort Centre Park - Phase 2	Community	Responsive Economy	1
27009	Fort Centre Park - Phase 2	Community	Safe Community	0
27009	Fort Centre Park - Phase 2	Community	Welcoming Community	2
27009	Fort Centre Park - Phase 2	Community	Well-Planned Community	1
28004	Playground Equipment Lifecycle Replacement	BPA	Demand	2
28004	Playground Equipment Lifecycle Replacement	BPA	Mandate	2
28004	Playground Equipment Lifecycle Replacement	BPA	Population Served	2
28004	Playground Equipment Lifecycle Replacement	BPA	Cost Recovery	1
28004	Playground Equipment Lifecycle Replacement	BPA	Reliance	4
28004	Playground Equipment Lifecycle Replacement	Community	Environmental Resiliency and Climate Change Rea	0
28004	Playground Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
28004	Playground Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	4
28004	Playground Equipment Lifecycle Replacement	Community	Responsive Economy	0
28004	Playground Equipment Lifecycle Replacement	Community	Safe Community	1
28004	Playground Equipment Lifecycle Replacement	Community	Welcoming Community	1
28004	Playground Equipment Lifecycle Replacement	Community	Well-Planned Community	1
22012	Fire Equipment Lifecycle Replacement	BPA	Demand	2
22012	Fire Equipment Lifecycle Replacement	BPA	Mandate	2
22012	Fire Equipment Lifecycle Replacement	BPA	Population Served	4
22012	Fire Equipment Lifecycle Replacement	BPA	Cost Recovery	1
22012	Fire Equipment Lifecycle Replacement	BPA	Reliance	2
22012	Fire Equipment Lifecycle Replacement	Community	Environmental Resiliency and Climate Change Rea	1
22012	Fire Equipment Lifecycle Replacement	Community	Well-Planned and Maintained Infrastructure	4
22012	Fire Equipment Lifecycle Replacement	Community	Thriving Recreation, Culture & Parks	0
22012	Fire Equipment Lifecycle Replacement	Community	Responsive Economy	0
22012	Fire Equipment Lifecycle Replacement	Community	Safe Community	4
22012	Fire Equipment Lifecycle Replacement	Community	Welcoming Community	0
22012	Fire Equipment Lifecycle Replacement	Community	Well-Planned Community	0
23002	Traffic Calming	BPA	Demand	4
23002	Traffic Calming	BPA	Mandate	1
23002	Traffic Calming	BPA	Population Served	4
23002	Traffic Calming	BPA	Cost Recovery	1
23002	Traffic Calming	BPA	Reliance	4
23002	Traffic Calming	Community	Environmental Resiliency and Climate Change Rea	0
23002	Traffic Calming	Community	Well-Planned and Maintained Infrastructure	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
23002	Traffic Calming	Community	Thriving Recreation, Culture & Parks	0
23002	Traffic Calming	Community	Responsive Economy	0
23002	Traffic Calming	Community	Safe Community	1
23002	Traffic Calming	Community	Welcoming Community	0
23002	Traffic Calming	Community	Well-Planned Community	2
23013	New Columbarium	BPA	Demand	2
23013	New Columbarium	BPA	Mandate	3
23013	New Columbarium	BPA	Population Served	2
23013	New Columbarium	BPA	Cost Recovery	4
23013	New Columbarium	BPA	Reliance	4
23013	New Columbarium	Community	Environmental Resiliency and Climate Change Rea	1
23013	New Columbarium	Community	Well-Planned and Maintained Infrastructure	1
23013	New Columbarium	Community	Thriving Recreation, Culture & Parks	0
23013	New Columbarium	Community	Responsive Economy	0
23013	New Columbarium	Community	Safe Community	0
23013	New Columbarium	Community	Welcoming Community	0
23013	New Columbarium	Community	Well-Planned Community	0
24024	Fleet Addition - Toolcat with Bucket	BPA	Demand	4
24024	Fleet Addition - Toolcat with Bucket	BPA	Mandate	0
24024	Fleet Addition - Toolcat with Bucket	BPA	Population Served	4
24024	Fleet Addition - Toolcat with Bucket	BPA	Cost Recovery	0
24024	Fleet Addition - Toolcat with Bucket	BPA	Reliance	2
24024	Fleet Addition - Toolcat with Bucket	Community	Environmental Resiliency and Climate Change Rea	1
24024	Fleet Addition - Toolcat with Bucket	Community	Well-Planned and Maintained Infrastructure	3
24024	Fleet Addition - Toolcat with Bucket	Community	Thriving Recreation, Culture & Parks	0
24024	Fleet Addition - Toolcat with Bucket	Community	Responsive Economy	0
24024	Fleet Addition - Toolcat with Bucket	Community	Safe Community	0
24024	Fleet Addition - Toolcat with Bucket	Community	Welcoming Community	0
24024	Fleet Addition - Toolcat with Bucket	Community	Well-Planned Community	0
23028	IT Addition - DCC Security Camera System	BPA	Demand	4
23028	IT Addition - DCC Security Camera System	BPA	Mandate	0
23028	IT Addition - DCC Security Camera System	BPA	Population Served	4
23028	IT Addition - DCC Security Camera System	BPA	Cost Recovery	0
23028	IT Addition - DCC Security Camera System	BPA	Reliance	0
23028	IT Addition - DCC Security Camera System	Community	Environmental Resiliency and Climate Change Rea	1
23028	IT Addition - DCC Security Camera System	Community	Well-Planned and Maintained Infrastructure	0
23028	IT Addition - DCC Security Camera System	Community	Thriving Recreation, Culture & Parks	0
23028	IT Addition - DCC Security Camera System	Community	Responsive Economy	0
23028	IT Addition - DCC Security Camera System	Community	Safe Community	1
23028	IT Addition - DCC Security Camera System	Community	Welcoming Community	0
23028	IT Addition - DCC Security Camera System	Community	Well-Planned Community	0

Project	Project Name	Result/BPA Type	Result/BPA	Score
23029	Smart Intersection System	BPA	Demand	4
23029	Smart Intersection System	BPA	Mandate	0
23029	Smart Intersection System	BPA	Population Served	4
23029	Smart Intersection System	BPA	Cost Recovery	1
23029	Smart Intersection System	BPA	Reliance	2
23029	Smart Intersection System	Community	Environmental Resiliency and Climate Change Rea	0
23029	Smart Intersection System	Community	Well-Planned and Maintained Infrastructure	0
23029	Smart Intersection System	Community	Thriving Recreation, Culture & Parks	0
23029	Smart Intersection System	Community	Responsive Economy	0
23029	Smart Intersection System	Community	Safe Community	2
23029	Smart Intersection System	Community	Welcoming Community	0
23029	Smart Intersection System	Community	Well-Planned Community	0
23030	92 Street Trail Conversion	BPA	Demand	4
23030	92 Street Trail Conversion	BPA	Mandate	2
23030	92 Street Trail Conversion	BPA	Population Served	4
23030	92 Street Trail Conversion	BPA	Cost Recovery	1
23030	92 Street Trail Conversion	BPA	Reliance	4
23030	92 Street Trail Conversion	Community	Environmental Resiliency and Climate Change Rea	1
23030	92 Street Trail Conversion	Community	Well-Planned and Maintained Infrastructure	1
23030	92 Street Trail Conversion	Community	Thriving Recreation, Culture & Parks	2
23030	92 Street Trail Conversion	Community	Responsive Economy	0
23030	92 Street Trail Conversion	Community	Safe Community	1
23030	92 Street Trail Conversion	Community	Welcoming Community	1
23030	92 Street Trail Conversion	Community	Well-Planned Community	2
24009	IT Addition - Network Traffic Core Switches for City Facilities	BPA	Demand	4
24009	IT Addition - Network Traffic Core Switches for City Facilities	BPA	Mandate	0
24009	IT Addition - Network Traffic Core Switches for City Facilities	BPA	Population Served	4
24009	IT Addition - Network Traffic Core Switches for City Facilities	BPA	Cost Recovery	0
24009	IT Addition - Network Traffic Core Switches for City Facilities	BPA	Reliance	2
24009	IT Addition - Network Traffic Core Switches for City Facilities	Governance	Environmental Resiliency and Climate Change Rea	0
24009	IT Addition - Network Traffic Core Switches for City Facilities	Governance	Collaboration	0
24009	IT Addition - Network Traffic Core Switches for City Facilities	Governance	Financial Stewardship	1
24009	IT Addition - Network Traffic Core Switches for City Facilities	Governance	Operational Excellence	2
24009	IT Addition - Network Traffic Core Switches for City Facilities	Governance	Resource Management	2
24009	IT Addition - Network Traffic Core Switches for City Facilities	Governance	Service Excellence	1
24022	IT Addtion - River Road/Windsor Pointe Lift Station SCADA Network Connect	BPA	Demand	4
24022	IT Addtion - River Road/Windsor Pointe Lift Station SCADA Network Connect	BPA	Mandate	0
24022	IT Addtion - River Road/Windsor Pointe Lift Station SCADA Network Connect	BPA	Population Served	4
24022	IT Addtion - River Road/Windsor Pointe Lift Station SCADA Network Connect	BPA	Cost Recovery	0
24022	IT Addtion - River Road/Windsor Pointe Lift Station SCADA Network Connect	BPA	Reliance	2
24022	IT Addtion - River Road/Windsor Pointe Lift Station SCADA Network Connect	Community	Environmental Resiliency and Climate Change Rea	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connect Community	Community	Well-Planned and Maintained Infrastructure	1
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connect Community	Community	Thriving Recreation, Culture & Parks	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connect Community	Community	Responsive Economy	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connect Community	Community	Safe Community	1
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connect Community	Community	Welcoming Community	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connect Community	Community	Well-Planned Community	0
25010	IT Addition - Network & Security Redundancy	BPA	Demand	4
25010	IT Addition - Network & Security Redundancy	BPA	Mandate	0
25010	IT Addition - Network & Security Redundancy	BPA	Population Served	4
25010	IT Addition - Network & Security Redundancy	BPA	Cost Recovery	0
25010	IT Addition - Network & Security Redundancy	BPA	Reliance	2
25010	IT Addition - Network & Security Redundancy	Governance	Environmental Resiliency and Climate Change Rea	1
25010	IT Addition - Network & Security Redundancy	Governance	Collaboration	0
25010	IT Addition - Network & Security Redundancy	Governance	Financial Stewardship	1
25010	IT Addition - Network & Security Redundancy	Governance	Operational Excellence	2
25010	IT Addition - Network & Security Redundancy	Governance	Resource Management	2
25010	IT Addition - Network & Security Redundancy	Governance	Service Excellence	1
26003	Fleet Addition - Wing Attachment	BPA	Demand	0
26003	Fleet Addition - Wing Attachment	BPA	Mandate	0
26003	Fleet Addition - Wing Attachment	BPA	Population Served	4
26003	Fleet Addition - Wing Attachment	BPA	Cost Recovery	0
26003	Fleet Addition - Wing Attachment	BPA	Reliance	2
26003	Fleet Addition - Wing Attachment	Community	Environmental Resiliency and Climate Change Rea	1
26003	Fleet Addition - Wing Attachment	Community	Well-Planned and Maintained Infrastructure	3
26003	Fleet Addition - Wing Attachment	Community	Thriving Recreation, Culture & Parks	0
26003	Fleet Addition - Wing Attachment	Community	Responsive Economy	0
26003	Fleet Addition - Wing Attachment	Community	Safe Community	1
26003	Fleet Addition - Wing Attachment	Community	Welcoming Community	0
26003	Fleet Addition - Wing Attachment	Community	Well-Planned Community	0
24006	City Limit Entrance Signs	BPA	Demand	0
24006	City Limit Entrance Signs	BPA	Mandate	0
24006	City Limit Entrance Signs	BPA	Population Served	4
24006	City Limit Entrance Signs	BPA	Cost Recovery	0
24006	City Limit Entrance Signs	BPA	Reliance	4
24006	City Limit Entrance Signs	Community	Environmental Resiliency and Climate Change Rea	0
24006	City Limit Entrance Signs	Community	Well-Planned and Maintained Infrastructure	0
24006	City Limit Entrance Signs	Community	Thriving Recreation, Culture & Parks	0
24006	City Limit Entrance Signs	Community	Responsive Economy	0
24006	City Limit Entrance Signs	Community	Safe Community	1
24006	City Limit Entrance Signs	Community	Welcoming Community	1
24006	City Limit Entrance Signs	Community	Well-Planned Community	0

Project	Project Name	Result/BPA Type	Result/BPA	Score
29009	Clover Park Bridge Replacement	BPA	Demand	2
29009	Clover Park Bridge Replacement	BPA	Mandate	2
29009	Clover Park Bridge Replacement	BPA	Population Served	4
29009	Clover Park Bridge Replacement	BPA	Cost Recovery	1
29009	Clover Park Bridge Replacement	BPA	Reliance	4
29009	Clover Park Bridge Replacement	Community	Environmental Resiliency and Climate Change Rea	1
29009	Clover Park Bridge Replacement	Community	Well-Planned and Maintained Infrastructure	4
29009	Clover Park Bridge Replacement	Community	Thriving Recreation, Culture & Parks	1
29009	Clover Park Bridge Replacement	Community	Responsive Economy	0
29009	Clover Park Bridge Replacement	Community	Safe Community	1
29009	Clover Park Bridge Replacement	Community	Welcoming Community	1
29009	Clover Park Bridge Replacement	Community	Well-Planned Community	2