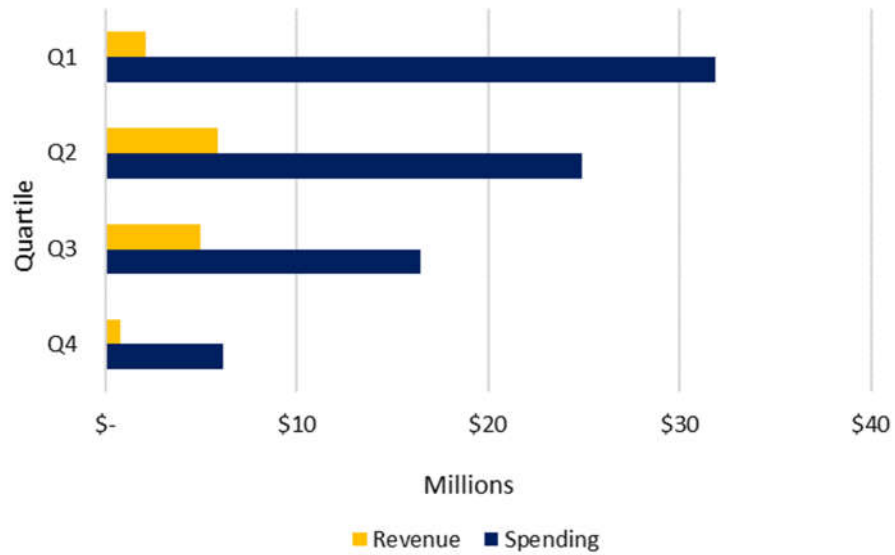


2024 Proposed Budget Resource Alignment



This graph illustrates the spending and revenues outlined in the City's proposed 2024 Budget, as well as the prioritized spending and revenues amongst the four quartiles. Revenue sources include user fees and charges, penalties and fines, government operating grants, and funding from reserves.

For further details about program alignment, refer to the [Priority Based Budgeting at a Glance](#) with the 2024 Proposed Budget Document.