

## 2024 Capital Project Scoring Details

For more information on the PBB process and scoring, please see the Priority Based Budgeting (PBB) section under Budget on our website

For detailed definitions of the Results and Basic Program Attributes (BPA), please see:

[Budget and Finances](#)

[PBB Community and Governance Results](#)

[PBB Basic Program Attributes \(BPA\)](#)

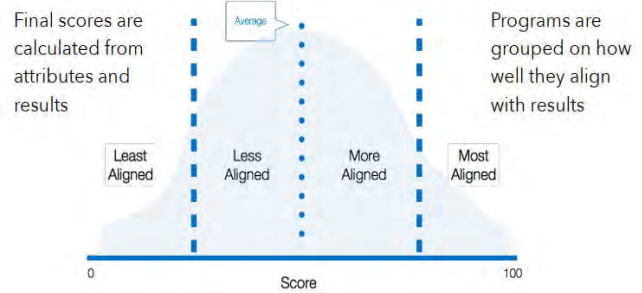
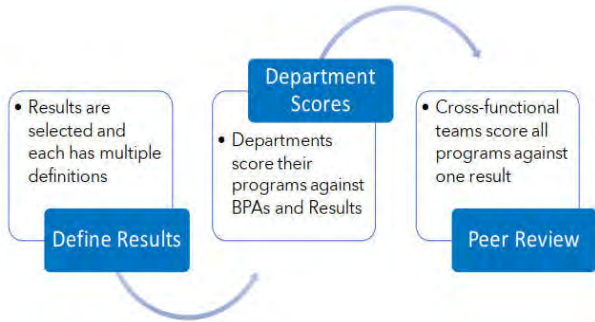
Results are drawn from the City's strategic plan and other guiding documents. Attributes are additional characteristics that also affect a program or capital projects overall relevance and prioritization.

Quartiles are calculated based on the score given to the program or capital project for each Result and Basic Program Attribute (BPA). All programs/capital projects are scored against attributes. Only Community programs/capital projects like Local Road Rehabilitation or Roadway Safety Improvement are scored against Community results. Governance programs/capital projects like Information Technology Network Infrastructure are scored against Governance Results.

Each program or capital project is evaluated against those Results/BPAs using a scale of influence on the successful achievement of that Result

Programs/capital projects are evaluated on a 0-4 scale against the Results

- 4: This program/capital project is ESSENTIAL to the successful achievement of the result
- 3: This program/capital project has a STRONG influence on the successful achievement of the result
- 2: This program/capital project has SOME influence on the successful achievement of the result
- 1: This program/capital project has a MINOR influence on the successful achievement of the result
- 0: This program/capital project has NO influence on the successful achievement of the result



Project	Project Name	Result/BPA Type	Result/BPA	Score
19006	Culture Equipment Lifecycle Replacement	BPA	Mandate	2
19006	Culture Equipment Lifecycle Replacement	BPA	Reliance	4
19006	Culture Equipment Lifecycle Replacement	BPA	RecoveryCost	2
19006	Culture Equipment Lifecycle Replacement	BPA	Demand	2
19006	Culture Equipment Lifecycle Replacement	BPA	PopServed	2
19006	Culture Equipment Lifecycle Replacement	Community	Infrastructure	3
19006	Culture Equipment Lifecycle Replacement	Community	Recreation, Culture and Parks	3
19006	Culture Equipment Lifecycle Replacement	Community	Responsive Economy	0
19006	Culture Equipment Lifecycle Replacement	Community	Safe Community	1
19006	Culture Equipment Lifecycle Replacement	Community	Welcoming Community	1
19006	Culture Equipment Lifecycle Replacement	Community	Well-Planned Community	1
19006	Culture Equipment Lifecycle Replacement	Community	Env. Stewardship and Climate Change (COM)	1
19007	Local Road Rehabilitation	BPA	Mandate	2
19007	Local Road Rehabilitation	BPA	Reliance	4
19007	Local Road Rehabilitation	BPA	RecoveryCost	1
19007	Local Road Rehabilitation	BPA	Demand	2
19007	Local Road Rehabilitation	BPA	PopServed	4
19007	Local Road Rehabilitation	Community	Infrastructure	3
19007	Local Road Rehabilitation	Community	Recreation, Culture and Parks	0
19007	Local Road Rehabilitation	Community	Responsive Economy	1
19007	Local Road Rehabilitation	Community	Safe Community	1
19007	Local Road Rehabilitation	Community	Welcoming Community	1
19007	Local Road Rehabilitation	Community	Well-Planned Community	2
19007	Local Road Rehabilitation	Community	Env. Stewardship and Climate Change (COM)	1
19008	Neighbourhood Rehabilitation	BPA	Mandate	2
19008	Neighbourhood Rehabilitation	BPA	Reliance	4
19008	Neighbourhood Rehabilitation	BPA	RecoveryCost	1
19008	Neighbourhood Rehabilitation	BPA	Demand	2
19008	Neighbourhood Rehabilitation	BPA	PopServed	4
19008	Neighbourhood Rehabilitation	Community	Infrastructure	3
19008	Neighbourhood Rehabilitation	Community	Recreation, Culture and Parks	0
19008	Neighbourhood Rehabilitation	Community	Responsive Economy	1
19008	Neighbourhood Rehabilitation	Community	Safe Community	2
19008	Neighbourhood Rehabilitation	Community	Welcoming Community	1
19008	Neighbourhood Rehabilitation	Community	Well-Planned Community	2
19008	Neighbourhood Rehabilitation	Community	Env. Stewardship and Climate Change (COM)	2
19009	Veterans Way Corridor Widening	BPA	Mandate	1
19009	Veterans Way Corridor Widening	BPA	Reliance	4
19009	Veterans Way Corridor Widening	BPA	RecoveryCost	1
19009	Veterans Way Corridor Widening	BPA	Demand	4
19009	Veterans Way Corridor Widening	BPA	PopServed	4
19009	Veterans Way Corridor Widening	Community	Infrastructure	3
19009	Veterans Way Corridor Widening	Community	Recreation, Culture and Parks	0
19009	Veterans Way Corridor Widening	Community	Responsive Economy	2
19009	Veterans Way Corridor Widening	Community	Safe Community	1

Project	Project Name	Result/BPA Type	Result/BPA	Score
19009	Veterans Way Corridor Widening	Community	Welcoming Community	0
19009	Veterans Way Corridor Widening	Community	Well-Planned Community	3
19009	Veterans Way Corridor Widening	Community	Env. Stewardship and Climate Change (COM)	0
19012	Information Technology Network Infrastructure	BPA	Mandate	2
19012	Information Technology Network Infrastructure	BPA	Reliance	2
19012	Information Technology Network Infrastructure	BPA	RecoveryCost	0
19012	Information Technology Network Infrastructure	BPA	Demand	2
19012	Information Technology Network Infrastructure	BPA	PopServed	4
19012	Information Technology Network Infrastructure	Governance	Collaboration	0
19012	Information Technology Network Infrastructure	Governance	Financial Stewardship	2
19012	Information Technology Network Infrastructure	Governance	Operational Excellence	2
19012	Information Technology Network Infrastructure	Governance	Resource Management	3
19012	Information Technology Network Infrastructure	Governance	Service Excellence	2
19012	Information Technology Network Infrastructure	Governance	Env. Stewardship and Climate Change (GOV)	1
19018	Sump Pump Retrofit Program	BPA	Mandate	1
19018	Sump Pump Retrofit Program	BPA	Reliance	4
19018	Sump Pump Retrofit Program	BPA	RecoveryCost	1
19018	Sump Pump Retrofit Program	BPA	Demand	2
19018	Sump Pump Retrofit Program	BPA	PopServed	0
19018	Sump Pump Retrofit Program	Community	Infrastructure	3
19018	Sump Pump Retrofit Program	Community	Recreation, Culture and Parks	1
19018	Sump Pump Retrofit Program	Community	Responsive Economy	0
19018	Sump Pump Retrofit Program	Community	Safe Community	1
19018	Sump Pump Retrofit Program	Community	Welcoming Community	0
19018	Sump Pump Retrofit Program	Community	Well-Planned Community	0
19018	Sump Pump Retrofit Program	Community	Env. Stewardship and Climate Change (COM)	1
19027	Annual Fleet and Equipment Replacement	BPA	Mandate	2
19027	Annual Fleet and Equipment Replacement	BPA	Reliance	2
19027	Annual Fleet and Equipment Replacement	BPA	RecoveryCost	1
19027	Annual Fleet and Equipment Replacement	BPA	Demand	2
19027	Annual Fleet and Equipment Replacement	BPA	PopServed	4
19027	Annual Fleet and Equipment Replacement	Community	Infrastructure	3
19027	Annual Fleet and Equipment Replacement	Community	Recreation, Culture and Parks	2
19027	Annual Fleet and Equipment Replacement	Community	Responsive Economy	0
19027	Annual Fleet and Equipment Replacement	Community	Safe Community	1
19027	Annual Fleet and Equipment Replacement	Community	Welcoming Community	1
19027	Annual Fleet and Equipment Replacement	Community	Well-Planned Community	0
19027	Annual Fleet and Equipment Replacement	Community	Env. Stewardship and Climate Change (COM)	1
20001	Protective Services Equipment Lifecycle Replacement	BPA	Mandate	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Reliance	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	RecoveryCost	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	Demand	2
20001	Protective Services Equipment Lifecycle Replacement	BPA	PopServed	2
20001	Protective Services Equipment Lifecycle Replacement	Community	Infrastructure	3
20001	Protective Services Equipment Lifecycle Replacement	Community	Recreation, Culture and Parks	0
20001	Protective Services Equipment Lifecycle Replacement	Community	Responsive Economy	0
20001	Protective Services Equipment Lifecycle Replacement	Community	Safe Community	3
20001	Protective Services Equipment Lifecycle Replacement	Community	Welcoming Community	1
20001	Protective Services Equipment Lifecycle Replacement	Community	Well-Planned Community	0
20001	Protective Services Equipment Lifecycle Replacement	Community	Env. Stewardship and Climate Change (COM)	1
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Mandate	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Reliance	4
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	RecoveryCost	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	Demand	2
20032	Harbour Pool Equipment Lifecycle Replacement	BPA	PopServed	2
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Infrastructure	3
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Recreation, Culture and Parks	3
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Responsive Economy	0
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Safe Community	1
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Welcoming Community	1
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Well-Planned Community	1
20032	Harbour Pool Equipment Lifecycle Replacement	Community	Env. Stewardship and Climate Change (COM)	1
20047	DCC Equipment Lifecycle Replacement	BPA	Mandate	2
20047	DCC Equipment Lifecycle Replacement	BPA	Reliance	4
20047	DCC Equipment Lifecycle Replacement	BPA	RecoveryCost	2
20047	DCC Equipment Lifecycle Replacement	BPA	Demand	2
20047	DCC Equipment Lifecycle Replacement	BPA	PopServed	2
20047	DCC Equipment Lifecycle Replacement	Community	Infrastructure	3
20047	DCC Equipment Lifecycle Replacement	Community	Recreation, Culture and Parks	3
20047	DCC Equipment Lifecycle Replacement	Community	Responsive Economy	0
20047	DCC Equipment Lifecycle Replacement	Community	Safe Community	1
20047	DCC Equipment Lifecycle Replacement	Community	Welcoming Community	1
20047	DCC Equipment Lifecycle Replacement	Community	Well-Planned Community	1
20047	DCC Equipment Lifecycle Replacement	Community	Env. Stewardship and Climate Change (COM)	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Mandate	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Reliance	4
21012	Veterans Way - Pedestrian Crossing North	BPA	RecoveryCost	1
21012	Veterans Way - Pedestrian Crossing North	BPA	Demand	4
21012	Veterans Way - Pedestrian Crossing North	BPA	PopServed	2
21012	Veterans Way - Pedestrian Crossing North	Community	Infrastructure	3
21012	Veterans Way - Pedestrian Crossing North	Community	Recreation, Culture and Parks	1
21012	Veterans Way - Pedestrian Crossing North	Community	Responsive Economy	1
21012	Veterans Way - Pedestrian Crossing North	Community	Safe Community	3
21012	Veterans Way - Pedestrian Crossing North	Community	Welcoming Community	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
21012	Veterans Way - Pedestrian Crossing North	Community	Well-Planned Community	1
21012	Veterans Way - Pedestrian Crossing North	Community	Env. Stewardship and Climate Change (COM)	0
22012	Fire Equipment Lifecycle Replacement	BPA	Mandate	2
22012	Fire Equipment Lifecycle Replacement	BPA	Reliance	2
22012	Fire Equipment Lifecycle Replacement	BPA	RecoveryCost	1
22012	Fire Equipment Lifecycle Replacement	BPA	Demand	2
22012	Fire Equipment Lifecycle Replacement	BPA	PopServed	4
22012	Fire Equipment Lifecycle Replacement	Community	Infrastructure	3
22012	Fire Equipment Lifecycle Replacement	Community	Recreation, Culture and Parks	0
22012	Fire Equipment Lifecycle Replacement	Community	Responsive Economy	0
22012	Fire Equipment Lifecycle Replacement	Community	Safe Community	3
22012	Fire Equipment Lifecycle Replacement	Community	Welcoming Community	0
22012	Fire Equipment Lifecycle Replacement	Community	Well-Planned Community	0
22012	Fire Equipment Lifecycle Replacement	Community	Env. Stewardship and Climate Change (COM)	1
22100	Jubilee Recreation Centre Modernization	BPA	Mandate	1
22100	Jubilee Recreation Centre Modernization	BPA	Reliance	4
22100	Jubilee Recreation Centre Modernization	BPA	RecoveryCost	2
22100	Jubilee Recreation Centre Modernization	BPA	Demand	2
22100	Jubilee Recreation Centre Modernization	BPA	PopServed	2
22100	Jubilee Recreation Centre Modernization	Community	Infrastructure	3
22100	Jubilee Recreation Centre Modernization	Community	Recreation, Culture and Parks	3
22100	Jubilee Recreation Centre Modernization	Community	Responsive Economy	1
22100	Jubilee Recreation Centre Modernization	Community	Safe Community	1
22100	Jubilee Recreation Centre Modernization	Community	Welcoming Community	3
22100	Jubilee Recreation Centre Modernization	Community	Well-Planned Community	1
22100	Jubilee Recreation Centre Modernization	Community	Env. Stewardship and Climate Change (COM)	1
23002	Traffic Calming	BPA	Mandate	1
23002	Traffic Calming	BPA	Reliance	4
23002	Traffic Calming	BPA	RecoveryCost	1
23002	Traffic Calming	BPA	Demand	4
23002	Traffic Calming	BPA	PopServed	4
23002	Traffic Calming	Community	Infrastructure	2
23002	Traffic Calming	Community	Recreation, Culture and Parks	0
23002	Traffic Calming	Community	Responsive Economy	0
23002	Traffic Calming	Community	Safe Community	1
23002	Traffic Calming	Community	Welcoming Community	0
23002	Traffic Calming	Community	Well-Planned Community	2
23002	Traffic Calming	Community	Env. Stewardship and Climate Change (COM)	0
23011	Secondary/Alternative Water Source	BPA	Mandate	1
23011	Secondary/Alternative Water Source	BPA	Reliance	2
23011	Secondary/Alternative Water Source	BPA	RecoveryCost	1
23011	Secondary/Alternative Water Source	BPA	Demand	4
23011	Secondary/Alternative Water Source	BPA	PopServed	4
23011	Secondary/Alternative Water Source	Community	Infrastructure	3
23011	Secondary/Alternative Water Source	Community	Recreation, Culture and Parks	0
23011	Secondary/Alternative Water Source	Community	Responsive Economy	0
23011	Secondary/Alternative Water Source	Community	Safe Community	3
23011	Secondary/Alternative Water Source	Community	Welcoming Community	0
23011	Secondary/Alternative Water Source	Community	Well-Planned Community	1
23011	Secondary/Alternative Water Source	Community	Env. Stewardship and Climate Change (COM)	1
24004	Hydraulic Lift Trailer	Governance	Collaboration	0
24004	Hydraulic Lift Trailer	BPA	Demand	2
24004	Hydraulic Lift Trailer	Governance	Operational Excellence	1
24004	Hydraulic Lift Trailer	Governance	Env. Stewardship and Climate Change (GOV)	0
24004	Hydraulic Lift Trailer	Governance	Service Excellence	0
24004	Hydraulic Lift Trailer	Governance	Resource Management	1
24004	Hydraulic Lift Trailer	Governance	Financial Stewardship	1
24006	City Limit Entrance Signs	BPA	Mandate	0
24006	City Limit Entrance Signs	BPA	Reliance	4
24006	City Limit Entrance Signs	BPA	RecoveryCost	0
24006	City Limit Entrance Signs	BPA	Demand	0
24006	City Limit Entrance Signs	BPA	PopServed	4
24006	City Limit Entrance Signs	Community	Infrastructure	0
24006	City Limit Entrance Signs	Community	Recreation, Culture and Parks	0
24006	City Limit Entrance Signs	Community	Responsive Economy	0
24006	City Limit Entrance Signs	Community	Safe Community	1
24006	City Limit Entrance Signs	Community	Welcoming Community	1
24006	City Limit Entrance Signs	Community	Well-Planned Community	0
24006	City Limit Entrance Signs	Community	Env. Stewardship and Climate Change (COM)	0
24011	100 Avenue / Legacy Park Road Enhancements	BPA	PopServed	4
24011	100 Avenue / Legacy Park Road Enhancements	BPA	Mandate	1
24011	100 Avenue / Legacy Park Road Enhancements	Community	Env. Stewardship and Climate Change (COM)	0
24011	100 Avenue / Legacy Park Road Enhancements	Community	Responsive Economy	1
24011	100 Avenue / Legacy Park Road Enhancements	BPA	Demand	2
24011	100 Avenue / Legacy Park Road Enhancements	Community	Recreation, Culture and Parks	2
24011	100 Avenue / Legacy Park Road Enhancements	Community	Welcoming Community	2
24011	100 Avenue / Legacy Park Road Enhancements	BPA	Reliance	4
24011	100 Avenue / Legacy Park Road Enhancements	BPA	RecoveryCost	0
24011	100 Avenue / Legacy Park Road Enhancements	Community	Well-Planned Community	1
24011	100 Avenue / Legacy Park Road Enhancements	Community	Safe Community	2
24011	100 Avenue / Legacy Park Road Enhancements	Community	Infrastructure	4
24013	City-Wide Security Camera Upgrades	BPA	Mandate	0
24013	City-Wide Security Camera Upgrades	Community	Env. Stewardship and Climate Change (COM)	0
24013	City-Wide Security Camera Upgrades	BPA	PopServed	0

Project	Project Name	Result/BPA Type	Result/BPA	Score
24013	City-Wide Security Camera Upgrades	Community	Responsive Economy	0
24013	City-Wide Security Camera Upgrades	Community	Recreation, Culture and Parks	1
24013	City-Wide Security Camera Upgrades	Community	Welcoming Community	2
24013	City-Wide Security Camera Upgrades	BPA	Reliance	2
24013	City-Wide Security Camera Upgrades	BPA	RecoveryCost	0
24013	City-Wide Security Camera Upgrades	Community	Well-Planned Community	3
24013	City-Wide Security Camera Upgrades	Community	Safe Community	1
24013	City-Wide Security Camera Upgrades	Community	Infrastructure	2
24014	Project Portfolio Management Software Replacement	BPA	Mandate	1
24014	Project Portfolio Management Software Replacement	Community	Env. Stewardship and Climate Change (COM)	0
24014	Project Portfolio Management Software Replacement	Community	Recreation, Culture and Parks	2
24014	Project Portfolio Management Software Replacement	Community	Responsive Economy	2
24014	Project Portfolio Management Software Replacement	BPA	PopServed	0
24014	Project Portfolio Management Software Replacement	BPA	Demand	0
24014	Project Portfolio Management Software Replacement	Community	Welcoming Community	0
24014	Project Portfolio Management Software Replacement	BPA	Reliance	4
24014	Project Portfolio Management Software Replacement	BPA	RecoveryCost	0
24014	Project Portfolio Management Software Replacement	Community	Well-Planned Community	3
24014	Project Portfolio Management Software Replacement	Community	Safe Community	0
24014	Project Portfolio Management Software Replacement	Community	Infrastructure	2
24016	Aquatics Planning / Construction	BPA	Mandate	1
24016	Aquatics Planning / Construction	BPA	Reliance	4
24016	Aquatics Planning / Construction	BPA	RecoveryCost	2
24016	Aquatics Planning / Construction	BPA	Demand	4
24016	Aquatics Planning / Construction	BPA	PopServed	2
24016	Aquatics Planning / Construction	Community	Infrastructure	2
24016	Aquatics Planning / Construction	Community	Recreation, Culture and Parks	3
24016	Aquatics Planning / Construction	Community	Responsive Economy	1
24016	Aquatics Planning / Construction	Community	Safe Community	0
24016	Aquatics Planning / Construction	Community	Welcoming Community	2
24016	Aquatics Planning / Construction	Community	Well-Planned Community	1
24016	Aquatics Planning / Construction	Community	Env. Stewardship and Climate Change (COM)	2
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Responsive Economy	1
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Recreation, Culture and Parks	0
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Welcoming Community	0
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Well-Planned Community	1
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Safe Community	1
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Demand	2
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Mandate	1
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	PopServed	2
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	RecoveryCost	4
24021	Cemetery Master Plan - Area 1 Phase 1	BPA	Reliance	2
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Env. Stewardship and Climate Change (COM)	2
24021	Cemetery Master Plan - Area 1 Phase 1	Community	Infrastructure	2
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	BPA	Mandate	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	BPA	Reliance	2
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	BPA	RecoveryCost	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	BPA	Demand	4
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	BPA	PopServed	4
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	Community	Infrastructure	1
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	Community	Recreation, Culture and Parks	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	Community	Responsive Economy	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	Community	Safe Community	1
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	Community	Welcoming Community	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	Community	Well-Planned Community	0
24022	IT Addition - River Road/Windsor Pointe Lift Station SCADA Network Connection	Community	Env. Stewardship and Climate Change (COM)	1
24023	Fleet Addition - Grader with Gate	BPA	Mandate	2
24023	Fleet Addition - Grader with Gate	BPA	Reliance	0
24023	Fleet Addition - Grader with Gate	BPA	RecoveryCost	1
24023	Fleet Addition - Grader with Gate	BPA	Demand	4
24023	Fleet Addition - Grader with Gate	BPA	PopServed	4
24023	Fleet Addition - Grader with Gate	Community	Infrastructure	3
24023	Fleet Addition - Grader with Gate	Community	Recreation, Culture and Parks	0
24023	Fleet Addition - Grader with Gate	Community	Responsive Economy	0
24023	Fleet Addition - Grader with Gate	Community	Safe Community	1
24023	Fleet Addition - Grader with Gate	Community	Welcoming Community	0
24023	Fleet Addition - Grader with Gate	Community	Well-Planned Community	0
24023	Fleet Addition - Grader with Gate	Community	Env. Stewardship and Climate Change (COM)	1
24024	Fleet Addition - Toolcat with Bucket	BPA	Mandate	0
24024	Fleet Addition - Toolcat with Bucket	BPA	Reliance	2
24024	Fleet Addition - Toolcat with Bucket	BPA	RecoveryCost	0
24024	Fleet Addition - Toolcat with Bucket	BPA	Demand	4
24024	Fleet Addition - Toolcat with Bucket	BPA	PopServed	4
24024	Fleet Addition - Toolcat with Bucket	Community	Env. Stewardship and Climate Change (COM)	1
24024	Fleet Addition - Toolcat with Bucket	Community	Infrastructure	3
24024	Fleet Addition - Toolcat with Bucket	Community	Recreation, Culture and Parks	0
24024	Fleet Addition - Toolcat with Bucket	Community	Responsive Economy	0
24024	Fleet Addition - Toolcat with Bucket	Community	Safe Community	0
24024	Fleet Addition - Toolcat with Bucket	Community	Welcoming Community	0
24024	Fleet Addition - Toolcat with Bucket	Community	Well-Planned Community	0
24025	New Fire Station Planning /Construction	BPA	Mandate	2
24025	New Fire Station Planning /Construction	BPA	Reliance	2
24025	New Fire Station Planning /Construction	BPA	RecoveryCost	1
24025	New Fire Station Planning /Construction	BPA	Demand	4

Project	Project Name	Result/BPA Type	Result/BPA	Score
24025	New Fire Station Planning /Construction	BPA	PopServed	2
24025	New Fire Station Planning /Construction	Community	Infrastructure	3
24025	New Fire Station Planning /Construction	Community	Recreation, Culture and Parks	0
24025	New Fire Station Planning /Construction	Community	Responsive Economy	0
24025	New Fire Station Planning /Construction	Community	Safe Community	3
24025	New Fire Station Planning /Construction	Community	Welcoming Community	1
24025	New Fire Station Planning /Construction	Community	Well-Planned Community	2
24025	New Fire Station Planning /Construction	Community	Env. Stewardship and Climate Change (COM)	2
25004	Fleet Addition - Electric Forklift	BPA	Mandate	0
25004	Fleet Addition - Electric Forklift	Community	Env. Stewardship and Climate Change (COM)	2
25004	Fleet Addition - Electric Forklift	Community	Infrastructure	1
25004	Fleet Addition - Electric Forklift	BPA	PopServed	0
25004	Fleet Addition - Electric Forklift	Community	Responsive Economy	0
25004	Fleet Addition - Electric Forklift	Community	Well-Planned Community	0
25004	Fleet Addition - Electric Forklift	BPA	Demand	0
25004	Fleet Addition - Electric Forklift	Community	Recreation, Culture and Parks	0
25004	Fleet Addition - Electric Forklift	Community	Welcoming Community	0
25004	Fleet Addition - Electric Forklift	BPA	Reliance	2
25004	Fleet Addition - Electric Forklift	BPA	RecoveryCost	0
25004	Fleet Addition - Electric Forklift	Community	Safe Community	0
25007	Fleet Addition - Utility Operator Truck	BPA	Mandate	1
25007	Fleet Addition - Utility Operator Truck	Community	Env. Stewardship and Climate Change (COM)	0
25007	Fleet Addition - Utility Operator Truck	Community	Infrastructure	3
25007	Fleet Addition - Utility Operator Truck	Community	Responsive Economy	0
25007	Fleet Addition - Utility Operator Truck	BPA	PopServed	4
25007	Fleet Addition - Utility Operator Truck	BPA	Demand	0
25007	Fleet Addition - Utility Operator Truck	Community	Recreation, Culture and Parks	0
25007	Fleet Addition - Utility Operator Truck	Community	Welcoming Community	1
25007	Fleet Addition - Utility Operator Truck	BPA	Reliance	4
25007	Fleet Addition - Utility Operator Truck	Community	Well-Planned Community	0
25007	Fleet Addition - Utility Operator Truck	BPA	RecoveryCost	4
25007	Fleet Addition - Utility Operator Truck	Community	Safe Community	0
25010	IT Addition - Network & Security Redundancy	BPA	Mandate	0
25010	IT Addition - Network & Security Redundancy	BPA	Reliance	2
25010	IT Addition - Network & Security Redundancy	BPA	RecoveryCost	0
25010	IT Addition - Network & Security Redundancy	BPA	Demand	4
25010	IT Addition - Network & Security Redundancy	BPA	PopServed	4
25010	IT Addition - Network & Security Redundancy	Governance	Collaboration	0
25010	IT Addition - Network & Security Redundancy	Governance	Financial Stewardship	1
25010	IT Addition - Network & Security Redundancy	Governance	Operational Excellence	2
25010	IT Addition - Network & Security Redundancy	Governance	Resource Management	2
25010	IT Addition - Network & Security Redundancy	Governance	Service Excellence	1
25010	IT Addition - Network & Security Redundancy	Governance	Env. Stewardship and Climate Change (GOV)	1
25018	Fleet Addition - Arborist Lift Truck	BPA	Mandate	2
25018	Fleet Addition - Arborist Lift Truck	BPA	Reliance	0
25018	Fleet Addition - Arborist Lift Truck	BPA	RecoveryCost	0
25018	Fleet Addition - Arborist Lift Truck	BPA	Demand	4
25018	Fleet Addition - Arborist Lift Truck	BPA	PopServed	4
25018	Fleet Addition - Arborist Lift Truck	Community	Infrastructure	3
25018	Fleet Addition - Arborist Lift Truck	Community	Recreation, Culture and Parks	2
25018	Fleet Addition - Arborist Lift Truck	Community	Responsive Economy	0
25018	Fleet Addition - Arborist Lift Truck	Community	Safe Community	1
25018	Fleet Addition - Arborist Lift Truck	Community	Welcoming Community	0
25018	Fleet Addition - Arborist Lift Truck	Community	Well-Planned Community	0
25018	Fleet Addition - Arborist Lift Truck	Community	Env. Stewardship and Climate Change (COM)	1
26003	Fleet Addition - Wing Attachment	BPA	Mandate	0
26003	Fleet Addition - Wing Attachment	BPA	Reliance	2
26003	Fleet Addition - Wing Attachment	BPA	RecoveryCost	0
26003	Fleet Addition - Wing Attachment	BPA	Demand	0
26003	Fleet Addition - Wing Attachment	BPA	PopServed	4
26003	Fleet Addition - Wing Attachment	Community	Infrastructure	3
26003	Fleet Addition - Wing Attachment	Community	Recreation, Culture and Parks	0
26003	Fleet Addition - Wing Attachment	Community	Responsive Economy	0
26003	Fleet Addition - Wing Attachment	Community	Safe Community	1
26003	Fleet Addition - Wing Attachment	Community	Welcoming Community	0
26003	Fleet Addition - Wing Attachment	Community	Well-Planned Community	0
26003	Fleet Addition - Wing Attachment	Community	Env. Stewardship and Climate Change (COM)	1
26009	Paving at Dog Park and Dow Fields	BPA	Mandate	0
26009	Paving at Dog Park and Dow Fields	BPA	Reliance	4
26009	Paving at Dog Park and Dow Fields	BPA	RecoveryCost	1
26009	Paving at Dog Park and Dow Fields	BPA	Demand	2
26009	Paving at Dog Park and Dow Fields	BPA	PopServed	2
26009	Paving at Dog Park and Dow Fields	Community	Infrastructure	1
26009	Paving at Dog Park and Dow Fields	Community	Recreation, Culture and Parks	2
26009	Paving at Dog Park and Dow Fields	Community	Responsive Economy	0
26009	Paving at Dog Park and Dow Fields	Community	Safe Community	0
26009	Paving at Dog Park and Dow Fields	Community	Welcoming Community	0
26009	Paving at Dog Park and Dow Fields	Community	Well-Planned Community	1
26009	Paving at Dog Park and Dow Fields	Community	Env. Stewardship and Climate Change (COM)	1
27009	Fort Centre Park - Phase 2	BPA	Mandate	1
27009	Fort Centre Park - Phase 2	BPA	Reliance	4
27009	Fort Centre Park - Phase 2	BPA	RecoveryCost	1
27009	Fort Centre Park - Phase 2	BPA	Demand	4
27009	Fort Centre Park - Phase 2	BPA	PopServed	2

Project	Project Name	Result/BPA Type	Result/BPA	Score
27009	Fort Centre Park - Phase 2	Community	Infrastructure	2
27009	Fort Centre Park - Phase 2	Community	Recreation, Culture and Parks	3
27009	Fort Centre Park - Phase 2	Community	Responsive Economy	1
27009	Fort Centre Park - Phase 2	Community	Safe Community	0
27009	Fort Centre Park - Phase 2	Community	Welcoming Community	2
27009	Fort Centre Park - Phase 2	Community	Well-Planned Community	1
27009	Fort Centre Park - Phase 2	Community	Env. Stewardship and Climate Change (COM)	2
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Mandate	2
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Reliance	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	RecoveryCost	1
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	Demand	4
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	BPA	PopServed	4
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Infrastructure	3
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Recreation, Culture and Parks	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Responsive Economy	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Safe Community	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Welcoming Community	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Well-Planned Community	0
27011	Fleet Addition - 5 Ton Tandem Truck and End Dump Trailer	Community	Env. Stewardship and Climate Change (COM)	1
28004	Playground Equipment Lifecycle Replacement	BPA	Mandate	2
28004	Playground Equipment Lifecycle Replacement	BPA	Reliance	4
28004	Playground Equipment Lifecycle Replacement	BPA	RecoveryCost	1
28004	Playground Equipment Lifecycle Replacement	BPA	Demand	2
28004	Playground Equipment Lifecycle Replacement	BPA	PopServed	2
28004	Playground Equipment Lifecycle Replacement	Community	Infrastructure	3
28004	Playground Equipment Lifecycle Replacement	Community	Recreation, Culture and Parks	3
28004	Playground Equipment Lifecycle Replacement	Community	Responsive Economy	0
28004	Playground Equipment Lifecycle Replacement	Community	Safe Community	1
28004	Playground Equipment Lifecycle Replacement	Community	Welcoming Community	1
28004	Playground Equipment Lifecycle Replacement	Community	Well-Planned Community	1
28004	Playground Equipment Lifecycle Replacement	Community	Env. Stewardship and Climate Change (COM)	0
29008	New Arena DCC Planning /Construction	BPA	Mandate	1
29008	New Arena DCC Planning /Construction	BPA	Reliance	4
29008	New Arena DCC Planning /Construction	BPA	RecoveryCost	2
29008	New Arena DCC Planning /Construction	BPA	Demand	4
29008	New Arena DCC Planning /Construction	BPA	PopServed	2
29008	New Arena DCC Planning /Construction	Community	Infrastructure	2
29008	New Arena DCC Planning /Construction	Community	Recreation, Culture and Parks	3
29008	New Arena DCC Planning /Construction	Community	Responsive Economy	1
29008	New Arena DCC Planning /Construction	Community	Safe Community	0
29008	New Arena DCC Planning /Construction	Community	Welcoming Community	2
29008	New Arena DCC Planning /Construction	Community	Well-Planned Community	1
29008	New Arena DCC Planning /Construction	Community	Env. Stewardship and Climate Change (COM)	2
29009	Clover Park Bridge Replacement	BPA	Mandate	2
29009	Clover Park Bridge Replacement	BPA	Reliance	4
29009	Clover Park Bridge Replacement	BPA	RecoveryCost	1
29009	Clover Park Bridge Replacement	BPA	Demand	2
29009	Clover Park Bridge Replacement	BPA	PopServed	4
29009	Clover Park Bridge Replacement	Community	Infrastructure	3
29009	Clover Park Bridge Replacement	Community	Recreation, Culture and Parks	1
29009	Clover Park Bridge Replacement	Community	Responsive Economy	0
29009	Clover Park Bridge Replacement	Community	Safe Community	1
29009	Clover Park Bridge Replacement	Community	Welcoming Community	1
29009	Clover Park Bridge Replacement	Community	Well-Planned Community	2
29009	Clover Park Bridge Replacement	Community	Env. Stewardship and Climate Change (COM)	1
30005	Veterans Way - Pedestrian Crossing South	BPA	Mandate	1
30005	Veterans Way - Pedestrian Crossing South	BPA	Reliance	4
30005	Veterans Way - Pedestrian Crossing South	BPA	RecoveryCost	1
30005	Veterans Way - Pedestrian Crossing South	BPA	Demand	4
30005	Veterans Way - Pedestrian Crossing South	BPA	PopServed	2
30005	Veterans Way - Pedestrian Crossing South	Community	Infrastructure	3
30005	Veterans Way - Pedestrian Crossing South	Community	Recreation, Culture and Parks	1
30005	Veterans Way - Pedestrian Crossing South	Community	Responsive Economy	1
30005	Veterans Way - Pedestrian Crossing South	Community	Safe Community	3
30005	Veterans Way - Pedestrian Crossing South	Community	Welcoming Community	2
30005	Veterans Way - Pedestrian Crossing South	Community	Well-Planned Community	1
30005	Veterans Way - Pedestrian Crossing South	Community	Env. Stewardship and Climate Change (COM)	0
33000	Replace 100 Ave Ross Creek Bridge / Culvert	BPA	Mandate	4
33000	Replace 100 Ave Ross Creek Bridge / Culvert	Community	Infrastructure	4
33000	Replace 100 Ave Ross Creek Bridge / Culvert	Community	Env. Stewardship and Climate Change (COM)	3
33000	Replace 100 Ave Ross Creek Bridge / Culvert	Community	Recreation, Culture and Parks	0
33000	Replace 100 Ave Ross Creek Bridge / Culvert	Community	Responsive Economy	3
33000	Replace 100 Ave Ross Creek Bridge / Culvert	BPA	PopServed	2
33000	Replace 100 Ave Ross Creek Bridge / Culvert	BPA	Demand	2
33000	Replace 100 Ave Ross Creek Bridge / Culvert	Community	Welcoming Community	0
33000	Replace 100 Ave Ross Creek Bridge / Culvert	BPA	Reliance	4
33000	Replace 100 Ave Ross Creek Bridge / Culvert	BPA	RecoveryCost	0
33000	Replace 100 Ave Ross Creek Bridge / Culvert	Community	Well-Planned Community	4
33000	Replace 100 Ave Ross Creek Bridge / Culvert	Community	Safe Community	1