



2023 - 26

## PLANNING & DEVELOPMENT

### Department Business Plan

#### Department Overview

The Planning and Development Department strives to provide outstanding and customer-centric service to residents and clients through innovation and continuous improvement. The Department serves the community by establishing statutory and policy plans as a framework for growth and development, working with its regional partners, ensuring land is prepared in accordance with legislation and statutory plans, endeavoring to effectively balance development rights and community interest, and making certain that buildings are constructed in a manner that meets or exceeds provincial codes and regulations.



CITY OF  
FORT SASKATCHEWAN

Last Updated: May 1, 2024



# DEPARTMENT GOALS AND INITIATIVES

Focus Area: Development Planning							
Department Initiative			Timeframe				
#	Description	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast		
			2023 - 2026 Strategic Plan			Future Strategic Plan	
			2024	2025	2026	2027	2028
1.1	Complete the new Land Use Bylaw	1					
1.2	Implement the new Land Use Bylaw	1					

Focus Area: Safety Codes							
Department Initiative			Timeframe				
#	Description	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast		
			2023 - 2026 Strategic Plan			Future Strategic Plan	
			2024	2025	2026	2027	2028
2.1	Recruit for the Safety Codes Officer position	1					
2.2	Adjust casual Safety Codes Officer budget to align with actuals	n/a					
2.3	Implement the new National Building Code	1					
2.4	Investigate and Roll-out HVAC permits	5					
2.5	Quality Management Plan Update	5					

Focus Area: Current & Long Range Planning							
Department Initiative			Timeframe				
#	Description	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast		
			2023 - 2026 Strategic Plan			Future Strategic Plan	
			2024	2025	2026	2027	2028
3.1	Downtown Area Redevelopment Plan (DARP) Next Steps	1					
3.2	Complete the Urban Agriculture Plan	4*					
3.3	Update the Industrial Area Structure Plans	1					
3.4	MDP 5-Year Review	1					
3.5	Open Spaces Master Plan	3*					
3.6	Southfort Area Structure Plan Review	1					
3.7	Prepare a Clover Park Study Area	2					
3.8	Place Making Strategy for Major Corridors	5					
3.9	Prepare a Wayfinding Strategy	3					
3.10	92 Street Complete Street Plan	1					
3.11	Increase contracted services budget	n/a					

**Legend:**

- Operational Initiative
- One-time Operating Initiative
- Capital Initiative

**Strategic Plan Goals:**

- 1 - Well-Planned Community and Resilient Economy
- 2 - Strategically Managed Infrastructure
- 3 - Welcoming, Compassionate and Active Community
- 4 - Environmental Stewardship
- 5 - Operational Excellence and Continuous Improvement

\*Asterisk denotes a department initiative that is directly linked to a strategic initiative within the 2023 – 2026 Strategic Plan.

