



2023 - 26

PROTECTIVE SERVICES

Department Business Plan

Department Overview

Protective Services includes two law enforcement agencies: Municipal Enforcement Services and the RCMP. Both provide vital services to ensure residents, businesses and visitors have access to a safe and enjoyable community whether at home or work, or while using roadways, parks and facilities. Officers are supported by an essential team of dedicated and skilled support personnel.

Officers use a balance of engagement, education and enforcement to achieve the City's desired outcomes. Fair, impartial and professional engagement with the community, including our youth, are hallmarks of the Department.



CITY OF
FORT SASKATCHEWAN

Last Updated: May 1, 2024






DEPARTMENT GOALS AND INITIATIVES

Focus Area: RCMP Policing Services							
Department Initiative			Timeframe				
#	Description	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast		
			2023 - 2026 Strategic Plan			Future Strategic Plan	
			2024	2025	2026	2027	2028
1.1	RCMP Contract - Increase Established RCMP Positions	3					
1.2	Replace Eventide Phone Recording System to coincide with RCMP replacement of phone system.	5					
1.3	Victim Services Delivery Model Change to a Regional Service Delivery by the Province - review of service level	5					
1.4	New Position - RCMP Police Clerk	3					
1.5	Organizational Structure Police Administration - review the supervision and management of the Police Admin team.	5					
1.6	Review Call Evaluation and Dispatching function and capacity , KDIV OCC dispatching, 911 Services for potential efficiency	5					
1.7	Equipment additions to increase gun safety	5					
1.8	Develop office space need projections and create basement development plan	5					
1.9	Closed Circuit TV System (CCTV) - assess the lifecycle replacement of equipment	5					

Focus Area: Municipal Enforcement / Animal Control							
Department Initiative			Timeframe				
#	Description	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast		
			2023 - 2026 Strategic Plan			Future Strategic Plan	
			2024	2025	2026	2027	2028
Municipal Enforcement							
2.1	Review of policy, procedures and bylaws for updates	5					
2.2	AFRRCS Radio System Upgrade for RCMP Encrypted Channels	5					
2.3	Traffic Bylaw Update	5					
2.4	Train CPO Team Leads to prosecute municipal bylaw enforcent tags	5					
Animal Control							
2.5	Update the Animal Control Bylaw	5					
2.6	Enter into contract for animal rescues for animals after 72 hour hold						
Staffing							
2.7	Reallocation of CPOs to have one traffic postion on each watch	5					
2.8	Increase funding for Community Peace Officer Casual to assist with leave/vacancies	5					
2.9	Municipal Enforcement Organizational Structure Change - Enhance supervision and management of the Municipal Enforcement Team	5					
2.10	Community Peace Officer General Duty Position						

Focus Area: Traffic Safety										
Department Initiative					Timeframe					
#	Description	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast					
			2023 - 2026 Strategic Plan			Future Strategic Plan				
			2024	2025	2026	2027	2028			
3.1	Traffic Safety Working Group - Practice the Safe Systems Approach to Traffic Safety focusing on Education, Enforcement, Engineering, Engagement and Evaluation to ensure positive traffic safety outcomes.	3								
3.2	Commercial Vehicle Enforcement - to ensure road safety for all road users we ensure Commercial Vehicle Inspections and enforcement is completed with a goal of 100 Inspections per year.	3								
3.4	Traffic Safety Education - this includes Bike Rodeo, Child Seat Restraint Program, Option 4 Sessions, and Impaired Driving Education (PARTY Program)	3								
3.5	Traffic Safety enforcement change one of the MES vehicles to be an unmarked traffic enforcement vehicle	2								
Automated Traffic Enforcement										
3.6	Review the efficacy of mobile photo enforcement	2								
3.7	Intersection Safety Device and Mobile Photo Site Assessments	5								
3.8	Automated Traffic Enforcement Contract Expires	n/a								
3.9	Phase out dependence on ATE fine revenue	5								

Legend:

	Operational Initiative
	One-time Operating Initiative
	Capital Initiative

Strategic Plan Goals:

- 1 - Well-Planned Community and Resilient Economy
- 2 - Strategically Managed Infrastructure
- 3 - Welcoming, Compassionate and Active Community
- 4 - Environmental Stewardship
- 5 - Operational Excellence and Continuous Improvement

*Asterisk denotes a department initiative that is directly linked to a strategic initiative within the 2023 – 2026 Strategic Plan.