

2023 - 26

ECONOMIC DEVELOPEMENT

Department Business Plan

Department Overview

The Economic Development Department works to foster a competitive, resilient, and diverse local business climate and economy. The Department serves the community by attracting businesses and industry that provide services, goods, and employment opportunities. Through partnering with regional economic development stakeholders, the Department is working to position Fort Saskatchewan as a leading jurisdiction in the energy transition. The Department strives to be a resource for the local business community and potential investors, by managing a diverse portfolio of incentives and grants, maintaining current community analytics, and responding to requests for information. The department is also responsible for activating the downtown and managing the City-owned land portfolio.





DEPARTMENT GOALS AND INITIATIVE

ocu	s Area: Investment Attraction		For dead	l Henry land		. V	
#	Department Initiative	Strategic	Funded Upcoming 2023 - 2026 Strategic Plan		3-Year Forecast Future Strategic Plan		
		Plan Goal Alignment					
1		ragiment	2025	2026	2027	2028	2029
leart	land Incentive Program						
1.1	Support inquiries and applications for the Heartland Incentive Program	1					
1.2	Complete 5-year Review of the program	1					
1.3	Review application fee and final audit costs	1					
1.4	Heartland Incentive Program Final Audits						
ndus	trial Competitiveness Strategy						
1.5	Support updates to the Industrial Area Structure Plans and the Land Use Bylaw	1					
1.6	Investigate proactive zoning and upzoning	1					
1.7	Review the Major Incentive Programs	1					
1.8	Update marketing materials to better promote industrial lands	1					
1.9	Undertake a Fort Sask promotion campaign	1					<u> </u>
1.10	Front-end servicing exploration	1					<u> </u>
	Investment Attraction Stategy Update	1					
	nal Collaboration						
_	Support AIHA's implementation of DIZ Strategic Projects	1*					
	Work with AIHA to review their funding model	1*					
	Partner with AIHA to lobby for Veterans Way funding	2					
1.15	Adjust budget to recognize AIHA Membership dues						
1.16	Transition partnership with Edmonton Global						
1.17	Hydrogen Hub Participation	1					
1.18	Support AIHA in Skilled Workforce Attraction	1					
Gene	ral						
1.19	Support Development and Promotion of Business Clusters and Circular Economy	1					
	Economy		<u> </u>				
Focu	s Area: Business Development						
	Department Initiative	Strategic	Funded	Upcoming	3-Year Forecast		
#		Plan Goal	2023 - 2026 Strategic Plan		Future Strategic Plan		
		Alignment	2025	2026	2027	2028	2029
2.1	City-wide Retail Market Gap Analysis	1					
2.2	Commercial Vacancy and Opportunities Review	1					
2.3	Commercial Attraction Strategy	1					
2.4	Review Business Development Program	1					



2.5 Review Business Licence Bylaw

Review Mobile Vendor Policy

Business Licence enforcement campaign

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Focus Area: Downtown Revitalization								
#	Department Initiative	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast			
			2023 - 2026 Strategic Plan		Future Strategic Plan			
			2025	2026	2027	2028	2029	
2.1	Identify infill opportunities and infill projects within the region that could	1						
3.1	align with Fort Saskatchewan's needs and goals							
3.2	Review existing incentive programs	1						
3.3	Undertake an outreach and marketing campaign	1						
3.4	Investigate options to address Derelict Properties	1*						
3.5	Downtown Development Strategy Action Plan	1						

Focus Area: Promotional Campaigns							
	Department Initiative	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast		t
#			2023 - 2026 Strategic Plan		Future Strategic Plan		
			2025	2026	2027	2028	2029
4.1	Enhance the City's digital marketing resources and tools	1					
4.2	Refresh Investfortsask.ca and marketing materials	1					
4.3	Increased presence at investor related conferences	1					
4.4	Strategic AdWords Campaign	1					

Focus Area: Land Management								
	Department Initiatives	3	Funded	Upcoming	3-Year Forecast			
#			2023 - 2026 Strategic Plan		Future Strategic Plan			
			2025	2026	2027	2028	2029	
5.1	Prepare a Land Management Strategy	2						
5.2	Prepare administrative processes for land dispositions	5						
5.3	Undertake a comprehensive review of existing leases, templates, and							
5.5	policies	n						
5.4	Land Management consulting costs (e.g. appraisals)							
5.5	Department License of Occupation (DLO) renewals							

Legend:

Operational Initiative
One-time Operating Initiative
Capital Initiative

Strategic Plan Goals:

- 1 Well-Planned Community and Resilient Economy
- 2 Strategically Managed Infrastructure
- 3 Welcoming, Compassionate and Active Community
- 4 Environmental Stewardship
- 5 Operational Excellence and Continuous Improvement



^{*}Asterisk denotes a department initiative that is directly linked to a strategic initiative within the 2023 – 2026 Strategic Plan.