

### 2023 - 26

## FIRE SERVICES

## Department Business Plan

## **Department Overview**

Fire Services is dedicated to the safety of citizens in Fort Saskatchewan and provides a variety of fire suppression, medical response, hazardous material response, technical rescue, incident investigations, incident prevention / education strategies and staff training.

Fire Services leads the City in municipal emergency/disaster planning and preparedness by collaborating with many other City departments, industrial partners and mutual aid organizations.





# **DEPARTMENT GOALS AND INITIATIVES**

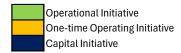
Focus Area: Operations								
	Department Initiative	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast			
#			2023 - 2026 Strategic Plan		Future Strategic Plan			
			2025	2026	2027	2028	2029	
1.1	Undertake collective bargaining starting in 2024	5						
1.2	Update Fire Department Service Levels	5						
1.3	Develop strategies to enhance communication and feedback in the	5						
1.3	department (e.g. 360 review)							
1.4	911/Mutual and Auto Aid Agreements	5						
1.5	Investigate Health and Wellness Program and Safety focused services and		5					
1.5	resources (NFPA 1971 OH&S legislation)	ь						
1.6	Review the Fire Services Masterplan	5						
1.7	Staffing - firefighters / ADC							

Focus Area: Facilities and Equipment									
	Department Initiative	Strategic Plan Goal Alignment	Funded	Upcoming		3-Year Forecas	t		
#			2023 - 2026 Strategic Plan		Future Strategic Plan				
			2025	2026	2027	2028	2029		
Facili	acilities								
2.1	Prepare Fire Station Scoping Study	2*							
2.2	Ladder 1 (Aerial Platform) - Tower - design	2							
2.3	New Fire Station Design and Construction	2*							
Equip	ment								
2.4	New pickup to support existing staff								
2.5	SCBA Replacement								
2.6	Replacement of fire hoses								
2.7	Trailer, Side-by-Side								
2.8	City Wide Radio System - Legacy								
2.9	Support 1 (Unit 3) 1 Ton Truck Pick Up Truck								
2.10	Chief Vehicle								
2.11	Gear Washer / Dryer								
2.12	Rescue Tools Purchased in 2013								
2.13	Fire Prevention Vehicle								
2.14	Wildland Unit (Unit 2) Truck								
2.15	AFRRCS Radio System								
2.16	Fire Prevention Vehicle								
2.17	Fire Extingushier Prop								
2.18	ADC Vehicle								

Focus Area: Emergency Management								
#	Department Initiative	Strategic Plan Goal Alignment	Funded	Funded Upcoming 3-Year Forecast			t	
			2023 - 2026 Strategic Plan		Future Strategic Plan			
			2025	2026	2027	2028	2029	
	Review the City's radio system and recommend improvements to enhance							
3.1	interoperability and emergency response capacity for the Emergency	5						
	Management Program							
3.2	Emergency Management Training (All Departments)	5						

Focus Area: Fire PreventionEducation & Enforcement								
	Department Initiative	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast			
#			2023 - 2026 Strategic Plan		Future Strategic Plan			
			2025	2026	2027	2028	2029	
4.1	Fire Prevention Officer / Safety Codes	5						
4.2	5-Year FireSmart Mitigation Strategy	5						
4.3	Increase reserve contributions over five-years to better reflect the cost of							
4.3	equipment							

### Legend:



#### Strategic Plan Goals:

- 1 Well-Planned Community and Resilient Economy
- 2 Strategically Managed Infrastructure
- 3 Welcoming, Compassionate and Active Community
- 4 Environmental Stewardship
- 5 Operational Excellence and Continuous Improvement



 $<sup>{}^{\</sup>star} A sterisk \ denotes \ a \ department \ initiative \ that \ is \ directly \ linked \ to \ a \ strategic \ initiative \ within \ the \ 2023-2026 \ Strategic \ Plan.$