

2023 - 26

PLANNING & DEVELOPMENT

Department Business Plan

Department Overview

The Planning and Development Department strives to provide outstanding and customer-centric service to residents and clients through innovation and continuous improvement. The Department serves the community by establishing statutory and policy plans as a framework for growth and development, working with its regional partners, ensuring land is prepared in accordance with legislation and statutory plans, endeavoring to effectively balance development rights and community interest, and making certain that buildings are constructed in a manner that meets or exceeds provincial codes and regulations.





DEPARTMENT GOALS AND INITIATIVES

Focus Area: Development Planning									
#	Department Initiative	Strategic	Funded	Upcoming	3-Year Forecast		t		
		Plan Goal Alignment	2023 - 2026 Strategic Plan		Future Strategic Plan				
			2025	2026	2027	2028	2029		
1.1	Complete the new Land Use Bylaw	1							
1.2	Implement the new Land Use Bylaw	1							

Focus Area: Safety Codes								
#	Department Initiative	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast			
			2023 - 2026 Strategic Plan		Future Strategic Plan			
			2025	2026	2027	2028	2029	
2.1	Adjust casual Safety Codes Officer budget to align with actuals							
2.2	Implement the new National Building Code	1						
2.3	Investigate and potentially implement HVAC permits	5						
2.4	Quality Management Plan Update	5						
2.5	Relocate safety codes team to increase work spaces in the lower level	1						
2.6	Calculate the cost of issuing residential permits	5						

Focus	Focus Area: Current and Long Range Planning									
#	Department Initiative	Strategic Plan Goal Alignment	Funded	Upcoming	3-Year Forecast					
			2023 - 2026 Strategic Plan		Future Strategic Plan					
			2025	2026	2027	2028	2029			
3.1	Officially retire superannuated planning documents (e.g. DARP, River Valley									
3.1	Master Plan)	1								
3.2	Update the Industrial Area Structure Plans	1								
3.3	MDP 5-Year Review	1								
3.4	Southfort Area Structure Plan Review	1								
3.5	Prepare a Clover Park Study Area	2								
3.6	Place Making Strategy for Major Corridors	5								
3.7	Prepare a Wayfinding Strategy	3								
3.8	Increase contracted services budget									
3.9	Prepare an Intermunicipal Development Plan									

Legend:



Strategic Plan Goals:

- $\ensuremath{\text{\textbf{1}}}$ Well-Planned Community and Resilient Economy
- 2 Strategically Managed Infrastructure
- 3 Welcoming, Compassionate and Active Community
- 4 Environmental Stewardship
- 5 Operational Excellence and Continuous Improvement



^{*}Asterisk denotes a department initiative that is directly linked to a strategic initiative within the 2023 – 2026 Strategic Plan.